

Ward Allocations 2014/2015

Projects supported by Subcouncils

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Subcouncil 1 Blaauwberg				
Capital				
Ward 4				
CPX.0001919-F1	T/C Bay Beach Av/Ocean Way	120,000	Saliem Solomon	Maintenance
CPX.0002254-F1	CCTV Installation FY15 - ward 4	200,000	Ridwan Wagiet	Metro Police Services
CPX.0002593-F1	Upgrade Emerald Way Open Park	110,000	George Frost	City Parks
CPX.0003145-F1	CCTV Installation FY15 W4	200,000	Ridwan Wagiet	Metro Police Services
Ward 23				
CPX.0002255-F1	CCTV Installation FY15 - ward 23	200,000	Ridwan Wagiet	Metro Police Services
CPX.0002592-F1	Open Gym at Info Centre T/View	90,000	George Frost	City Parks
CPX.0002692-F1	Upgrade Duynfontein Park	110,000	George Frost	City Parks
CPX.0003146-F1	CCTV Installation FY15 W23	280,000	Ridwan Wagiet	Metro Police Services
CPX.0004033-F1	Traffic Calming: Beach Rd Melkbosstrand	40,000	Saliem Solomon	Maintenance
Ward 29				
CPX.0001921-F1	Upgrading entrance S/Stroomstrand Beach	150,000	Saliem Solomon	Maintenance
CPX.0002023-F1	T/C Measures Hoop Crescent, Atlantis	60,000	Saliem Solomon	Maintenance
CPX.0002025-F1	Resurfacing roads in Coral Place Flats	120,000	Saliem Solomon	Maintenance
CPX.0002693-F1	Fencing Paradise Lane Park Mamre	100,000	George Frost	City Parks
CPX.0002694-F1	Develop park in Akkerboomlaan, Mamre	200,000	George Frost	City Parks
Ward 32				
C13.95038-F1	Protea Park SF:Atlantis -Cement Pavilion	50,000	Joe Esau	Sport, Recreation and Amenities
CPX.0002727-F1	POS Lighting Robinvale Atlantis	120,000	Shaun Arrowsmith	Cape Town Electricity

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 107				
CPX.0002253-F1	CCTV Installation FY15 - ward 107	200,000	Ridwan Wagiet	Metro Police Services
CPX.0002597-F1	Potsdam Outspan Fencing	80,000	George Frost	City Parks
CPX.0003144-F1	CCTV Installation FY15 W107	200,000	Ridwan Wagiet	Metro Police Services
Total Capital		2,630,000		
Operating				
Ward 4				
N15.00164	Grants-in-Aid Ward 4	170,000	Peter Deacon	Ethics, S/Councils, Councillor Sup & VIP
N15.10314	Weed spraying in ward 4	100,000	Saliem Solomon	Maintenance
Ward 23				
N15.00293	Rent-a-Cop ward 23	180,000	Rudolph Wiltshire	Law Enforcement and Security Services
Ward 29				
N15.94062	Beautification of Mamre Area	70,000	Bernard Brown	City Parks
Ward 32				
N15.00010	Public Event - Music Festival	90,000	Albert Webster	Arts & Culture
N15.00061	Public Event Programme	100,000	Albert Webster	Arts & Culture
N15.00130	Area Cleaning - Witsand	170,000	Xolisile Mama	Solid Waste Management
N15.00163	Christmas Lunch for the Elderly	70,000	Peter Deacon	Ethics, S/Councils, Councillor Sup & VIP
N15.00165	Grants-in-Aid Ward 32	100,000	Peter Deacon	Ethics, S/Councils, Councillor Sup & VIP
Ward 104				
N15.00014	Employment skills for youth - weaving	150,000	Daniel Sass	District Service Delivery
N15.00158	Leaners/Drivers Licence Project	100,000	Rumbidzai Chin'anga	Economic Development
N15.00189	Grants-in-Aid Ward 104	100,000	Peter Deacon	Ethics, S/Councils, Councillor Sup & VIP
N15.00585	Music Festival	100,000	Albert Webster	Arts & Culture
N15.91059	Co-ordinate Soccer Tournament	50,000	Joe Esau	Sport, Recreation and Amenities
N15.91060	Netball Games	50,000	Joe Esau	Sport, Recreation and Amenities

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
N15.91061	Cricket games and kit	50,000	Joe Esau	Sport, Recreation and Amenities
N15.94063	Greening Dunoon / Tree Planting	100,000	Bernard Brown	City Parks
Ward 107				
N15.00191	Grants-in-Aid Ward 107	60,000	Peter Deacon	Ethics, S/Councils, Councillor Sup & VIP
N15.00294	Rent-a-Cop ward 107	180,000	Rudolph Wiltshire	Law Enforcement and Security Services
N15.10315	Clearing Typha Capensis - culverts/POS	150,000	Saliem Solomon	Maintenance
N15.10316	Regular spraying of weed	30,000	Saliem Solomon	Maintenance
Total Operating		2,170,000		
Total Subcouncil 1 Blaauwberg		4,800,000		

Subcouncil 2 Bergdal

Capital

Ward 6

CPX.0001831-F1	Traffic Calming: Ward 6	100,000	Jan Alwyn van Rooyen	Maintenance
CPX.0002660-F1	Upgrading of Parks: Ward 6	150,000	Willem Myburgh	City Parks
CPX.0002858-F1	Upgrade of Wallacedene Comm. Hall	160,000	Ian Combrink	Sport, Recreation and Amenities

Ward 7

CPX.0002659-F1	Upgrade of Parks: Ward 7	30,000	Willem Myburgh	City Parks
----------------	--------------------------	--------	----------------	------------

Ward 8

CPX.0001833-F1	Fencing along Frans Conradie Road	150,000	Jan Alwyn van Rooyen	Maintenance
CPX.0001999-F1	Planning/Implementation of Pathways	80,000	Jan Alwyn van Rooyen	Maintenance
CPX.0002598-F1	Marinda Kuilsriver: Fencing and Gates	55,000	George John Gilbert	City Parks
CPX.0002658-F1	Upgrade of Parks in Ward 8	200,000	Willem Myburgh	City Parks

Ward 111

CPX.0001995-F1	Upgrade of Sidewalk: Petunia Street	250,000	Jan Alwyn van Rooyen	Maintenance
CPX.0001997-F1	Installation of Traffic Calming:Ward 111	100,000	Jan Alwyn van Rooyen	Maintenance

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
CPX.0002656-F1	Park Development Memorial Park (Phase 2)	110,000	Willem Myburgh	City Parks
CPX.0002657-F1	Tree Planting Landscaping:Frans Conradie	50,000	Willem Myburgh	City Parks
Total Capital		1,435,000		
Operating				
Ward 6				
N15.00125	Multiple Skills for Employee Ability	100,000	Jan Mogaladi	Economic Development
N15.00315	Area Cleaning Ward 6	100,000	Sidimo C Godlo	Solid Waste Management
N15.91049	Sports & Recreation Events: Ward 6	60,000	Ian Combrink	Sport, Recreation and Amenities
Ward 7				
N15.00082	Community Functions	60,000	Fred Monk	Ethics, S/Councils, Councillor Sup & VIP
N15.00290	Rent-a-Cop ward 7	340,000	Gawie Botha	Law Enforcement and Security Services
N15.91050	Sports and Recreation Programmes	100,000	Ian Combrink	Sport, Recreation and Amenities
N15.94055	Maintenance of Parks	50,000	Willem Myburgh	City Parks
Ward 8				
N15.00036	Outreach work for vagrants: Ward 8	100,000	Cornelia Finch	District Service Delivery
N15.00059	Detailed Heriage Audit, Oral History	60,000	Albert Webster	Arts & Culture
N15.00083	Community Functions	5,000	Fred Monk	Ethics, S/Councils, Councillor Sup & VIP
N15.00126	Conference: Local Economic Day	50,000	Nonkazimlo Lalendle	Economic Development
Ward 111				
N15.94056	Repair and Maintenance of Park	70,000	Willem Myburgh	City Parks
Ward 902				
N15.00084	Grants-in-Aid Subcouncil 2	130,000	Fred Monk	Ethics, S/Councils, Councillor Sup & VIP
N15.00316	Street Cleaning Ward 7 & 111	140,000	Sidimo C Godlo	Solid Waste Management
Total Operating		1,365,000		
Total Subcouncil 2 Bergdal		2,800,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Subcouncil 3 De Grendel				
Capital				
Ward 1				
CPX.0001694-F1	Traffic Calming Ward 1	90,000	Jeanine Van Blerk	Maintenance
CPX.0002538-F1	Upgrade of Frikkie Knoetze Arboretum	250,000	Anneke Benskin	City Parks
CPX.0002539-F1	New Park Equipment	35,000	Anneke Benskin	City Parks
Ward 3				
CPX.0002540-F1	Development of POS North of the N1	30,000	Altus de Wet	City Parks
CPX.0002541-F1	Development of POS South of the N1	70,000	George John Gilbert	City Parks
CPX.0002552-F1	Upgrade of Islands South of the N1	100,000	George John Gilbert	City Parks
CPX.0003979-F1	New palisade fence at Wenning Park	66,000	George John Gilbert	City Parks
CPX.0003980-F1	Closure of various walkways in Ward 3	69,000	George John Gilbert	City Parks
Ward 5				
CPX.0002553-F1	New Park Equipment and landscaping	100,000	Anneke Benskin	City Parks
CPX.0002554-F1	Upgrading of De Grendel Avenue Park	100,000	Anneke Benskin	City Parks
CPX.0002573-F1	Bothasig Library Material	20,000	Cheryl Heymann	Library and Information Services
CPX.0002575-F1	Edgemoed Library Material	20,000	Cheryl Heymann	Library and Information Services
CPX.0002837-F1	Upgrade of Edgemoed Sports Complex	50,000	Norma Nonkonyana	Sport, Recreation and Amenities
CPX.0002838-F1	Upgrading of Bothasig Sports Complex	50,000	Norma Nonkonyana	Sport, Recreation and Amenities
CPX.0004020-F1	Purchasing of two way radios in Ward 5	30,000	Anton Visser	Strategic Support
Ward 70				
CPX.0001806-F1	New pavement: Kommissaris St. Welgemoed	100,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0001808-F1	New footpaths in Van Riebeeckshof Road	100,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0002555-F1	Upgrade POS - Doordekraal Ave, Kenridge	100,000	Altus de Wet	City Parks
CPX.0002556-F1	Upgrade POS - Angelier Rd, Doordekraal	40,000	Altus de Wet	City Parks

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
CPX.0002557-F1	Fencing of POS Erf 37592, Oude Westhof	100,000	Altus de Wet	City Parks
Total Capital		1,520,000		
Operating				
Ward 1				
N15.00267	Rent-A-Cop Ward 1	170,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.00300	Street Sweeping throughout Ward 1	30,000	Denver Stevens	Solid Waste Management
N15.10305	Weed control in residential roads Ward 1	20,000	Jeanine du Preez	Maintenance
N15.10306	Repaint road markings throughout Ward 1	25,000	Jeanine du Preez	Maintenance
N15.94032	Maintenance of parks throughout Ward 1	20,000	Anneke Benskin	City Parks
N15.94033	Tree pruning throughout Ward 1	40,000	Anneke Benskin	City Parks
N15.94034	Vegetation Control throughout Ward 1	20,000	Anneke Benskin	City Parks
Ward 3				
N15.00183	Grants-in-Aid Ward 3	20,000	Johannes Brand	Ethics, S/Councils, Councillor Sup & VIP
N15.00184	Capacity Sessions for Seniors Ward 3	25,000	Johannes Brand	Ethics, S/Councils, Councillor Sup & VIP
N15.00274	Rent-A-Cop Ward 3	170,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.91015	Maintain sports fields between seasons	50,000	Stephen Lawrence	Sport, Recreation and Amenities
N15.94035	Tree pruning South of N1 motorway	40,000	George Gilbert	City Parks
N15.94036	Maintenance of POS South of N1 Motorway	40,000	George Gilbert	City Parks
N15.94037	Maintenance of POS North of N1 Motorway	20,000	Altus de Wet	City Parks
Ward 5				
N15.00186	Grants-in-Aid Ward 5	20,000	Johannes Brand	Ethics, S/Councils, Councillor Sup & VIP
N15.00276	Rent-A-Cop Ward 5	170,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.00301	Area cleaning and litter picking Ward 5	100,000	Denver Stevens	Solid Waste Management
N15.10307	Repainting of street names	20,000	Jeanine du Preez	Maintenance
N15.94038	Repainting of play park equipment Ward 5	20,000	Anneke Benskin	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 70				
N15.00187	Capacity Sessions for Seniors Ward 70	20,000	Johannes Brand	Ethics, S/Councils, Councillor Sup & VIP
N15.00188	Grants-in-Aid Ward 70	100,000	Johannes Brand	Ethics, S/Councils, Councillor Sup & VIP
N15.10308	Clearing of dams Ward 70	100,000	Alwyn van Rooyen	Maintenance
N15.94039	Maintenance of Majik Forest	40,000	Altus de Wet	City Parks
Total Operating		1,280,000		
Total Subcouncil 3 De Grendel		2,800,000		

Subcouncil 4

Capital

Ward 25				
CPX.0002262-F1	Installation of Geysers - Uitsig	300,000	Arthur Julie	Public Housing and Customer Services
Ward 27				
CPX.0002465-F1	Upgrading of Gregory Park	123,000	Anneke Benskin	City Parks
Ward 28				
CPX.0001897-F1	Traffic calming Measures- Ward 28	120,000	Deon Botha	Maintenance
CPX.0002822-F1	Upgrading of Salberau Clubhouse	220,000	Norma Nonkonyana	Sport, Recreation and Amenities
Ward 30				
CPX.0001900-F1	Traffic Calming Measures Ward 30	100,000	Deon Botha	Maintenance
CPX.0001902-F1	Tarring of pavements	30,000	Deon Botha	Maintenance
CPX.0002263-F1	Installation of Ceilings - Bishop Lavis	30,000	Arthur Julie	Public Housing and Customer Services
CPX.0002264-F1	Installation of Bathrooms - Kalksteenfon	200,000	Arthur Julie	Public Housing and Customer Services
CPX.0002494-F1	Upgrading of Valhalla Park Library	90,000	Johan Rossouw	Library and Information Services
CPX.0002823-F1	Upgrade of Matroosfontein Sport Complex	100,000	Norma Nonkonyana	Sport, Recreation and Amenities
CPX.0002824-F1	Upgrading of Matroosfontein Civic	40,000	Norma Nonkonyana	Sport, Recreation and Amenities
Total Capital		1,353,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Operating				
Ward 25				
N15.00001	The Establishment of a Food Garden	35,000	Nomfundo Mdingi	District Service Delivery
N15.00107	Public Events	60,000	Ardela van Niekerk	Ethics, S/Councils, Councillor Sup & VIP
N15.00200	Community Cleaning- Connaught Estate	25,000	Arthur Julie	Public Housing and Customer Services
N15.00201	Community Cleaning- Uitsig	25,000	Arthur Julie	Public Housing and Customer Services
N15.00202	Community Cleaning-Jakaranda	25,000	Arthur Julie	Public Housing and Customer Services
N15.00203	Community Cleaning- Drie Sisters	25,000	Arthur Julie	Public Housing and Customer Services
N15.00204	Community Clean Up- 8th Avenue	25,000	Arthur Julie	Public Housing and Customer Services
N15.00205	Community Clean Up- Eureka Estate	25,000	Arthur Julie	Public Housing and Customer Services
N15.00206	Community Clean up- Four Brothers	25,000	Arthur Julie	Public Housing and Customer Services
N15.00207	Caretaker at Eureka Reading Room	25,000	Arthur Julie	Public Housing and Customer Services
N15.00208	Caretaker at Uitsig Reading Room	25,000	Arthur Julie	Public Housing and Customer Services
N15.00209	Remedial Work at Uitsig Reading Room	80,000	Arthur Julie	Public Housing and Customer Services
Ward 26				
N15.00109	Public Events	60,000	Ardela van Niekerk	Ethics, S/Councils, Councillor Sup & VIP
N15.00210	Replacement of Window Frames Leonsdale	240,000	Arthur Julie	Public Housing and Customer Services
N15.00275	Rent-A-Cop in ward 26	170,000	Clinton Overmeyer	Law Enforcement and Security Services
N15.00298	Community Clean Up - Ward 26	60,000	Denver Stevens	Solid Waste Management
N15.94008	Repairs and Maintenance to Parks - ward 26	100,000	Henry Willemse	City Parks
N15.94009	Replace Existing Fence in Warner Park	70,000	Henry Willemse	City Parks
Ward 27				
N15.00110	Public Events	40,000	Ardela van Niekerk	Ethics, S/Councils, Councillor Sup & VIP
N15.00277	Rent-A-Cop ward 27	187,000	Clinton Overmeyer	Law Enforcement and Security Services
N15.00295	Maintenance of Goodwood Clinic	80,000	Merle Alexander	Tygerberg Sub District
N15.00299	Street Sweeping -Ward 27	50,000	Denver Stevens	Solid Waste Management

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
N15.10301	Realignment of Curbs and Pavements	200,000	Deon Botha	Maintenance
N15.94010	Tree pruning in Goodwood	20,000	Anneke Benskin	City Parks
Ward 28				
N15.00115	Public Events	30,000	Ardela van Niekerk	Ethics, S/Councils, Councillor Sup & VIP
N15.00211	Community Clean Up - Clarkes Estate	20,000	Arthur Julie	Public Housing and Customer Services
N15.00212	Community Clean Up- Avonwood	20,000	Arthur Julie	Public Housing and Customer Services
N15.00213	Community Clean Up- Trinity Place	20,000	Arthur Julie	Public Housing and Customer Services
N15.00214	Community Clean Up Salberau	20,000	Arthur Julie	Public Housing and Customer Services
N15.00215	Community Clean Up- Epping/Elnor	20,000	Arthur Julie	Public Housing and Customer Services
N15.00216	Community Clean Up- Springbok Place	20,000	Arthur Julie	Public Housing and Customer Services
N15.00281	Rent-A-Cop	175,000	Clinton Overmeyer	Law Enforcement and Security Services
N15.91002	Environmental Educational Project	20,000	Norma Nonkonyana	Sport, Recreation and Amenities
N15.91003	Youth Development	15,000	Norma Nonkonyana	Sport, Recreation and Amenities
Ward 30				
N15.00128	Public Events	40,000	Ardela van Niekerk	Ethics, S/Councils, Councillor Sup & VIP
N15.00217	Community Clean Up- The Range	40,000	Arthur Julie	Public Housing and Customer Services
N15.96014	Youth Development- Valhalla Park	30,000	Dairmaid Wessels	Library and Information Services
Total Operating		2,147,000		
Total Subcouncil 4		3,500,000		

Subcouncil 5

Capital

Ward 13

CPX.0002614-F1	Upgrade of Klipvygie & Keurtjie Park	259,000	George John Gilbert	City Parks
CPX.0002615-F1	Upgrade Tulp & Trouweppen Park	80,000	George John Gilbert	City Parks
CPX.0002847-F1	Equipment for Delft Central Sports Field	15,000	Sarel Van Deventer	Sport, Recreation and Amenities

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
CPX.0002848-F1	Kitchen Equipment for Mandela Peace Park	15,000	Sarel Van Deventer	Sport, Recreation and Amenities
CPX.0002849-F1	Sport Equipment for Mandela Peace Park	25,000	Sarel Van Deventer	Sport, Recreation and Amenities
Ward 20				
CPX.0002591-F1	Smartcape Equipment for Delft Library	22,000	Johan Rossouw	Library and Information Services
CPX.0002603-F1	Furniture for Delft Library	25,000	Johan Rossouw	Library and Information Services
CPX.0002605-F1	Books & AV Material for Delft Library	5,000	Johan Rossouw	Library and Information Services
CPX.0002616-F1	Upgrade Lena & Missouri Park	200,000	George John Gilbert	City Parks
CPX.0002850-F1	Fencing at Delft South Hall	100,000	Sarel Van Deventer	Sport, Recreation and Amenities
Ward 24				
CPX.0001772-F1	Upgrade Sidewalks - Bishop Lavis	50,000	Jeanine Van Blerk	Maintenance
CPX.0001774-F1	Traffic Calming - John Ramsey Avenue	100,000	Jeanine Van Blerk	Maintenance
CPX.0002608-F1	Furniture for Bishop Lavis Library	10,000	Johan Rossouw	Library and Information Services
CPX.0002610-F1	Books & AV Material Bishop Lavis Library	15,000	Johan Rossouw	Library and Information Services
CPX.0002851-F1	Upgrade of The Bishop Lavis Civic Centre	15,000	Norma Nonkonyana	Sport, Recreation and Amenities
Ward 31				
CPX.0001776-F1	Upgrade of Sidewalks Nooitgedacht Flats	20,000	Jeanine Van Blerk	Maintenance
CPX.0001778-F1	Upgrade of Sidewalks Ward 31	280,000	Jeanine Van Blerk	Maintenance
CPX.0002266-F1	Reading Room Upgrade Ward 31	50,000	Arthur Julie	Public Housing and Customer Services
CPX.0002617-F1	Upgrade Park-Kurper Street-Noitgedacht	70,000	Henry Willems	City Parks
Ward 50				
C14.95082-F1	Bonteheuwel Sport Field-Ext. brick wall	100,000	Sarel Van Deventer	Sport, Recreation and Amenities
CPX.0001780-F1	Traffic Calming: Dissel Road Bonteheuwel	35,000	Jeanine Van Blerk	Maintenance
CPX.0002267-F1	Electrical fencing at Apricot Place	45,000	Arthur Julie	Public Housing and Customer Services
CPX.0002622-F1	Furniture for Bonteheuwel Library	8,000	Johan Rossouw	Library and Information Services
CPX.0002624-F1	Books & AV Material for Bonteheuwel Lib.	8,000	Johan Rossouw	Library and Information Services
CPX.0002852-F1	Installation of Disabled Toilet	30,000	Sarel Van Deventer	Sport, Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 106				
CPX.0002618-F1	Upgrade of Parks - Ward 106	150,000	George John Gilbert	City Parks
CPX.0002619-F1	Concrete palisade fencing-Mango Crescent	110,000	George John Gilbert	City Parks
Ward 905				
CPX.0003067-F1	Ward Allocations 1314 - Subcouncil 5	12,680	Martin Julie	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		1,854,680		
Operating				
Ward 13				
N15.00113	Employability Training	54,000	Rumbidzai Chin'anga	Economic Development
N15.00223	Maintenance of Reading Room	10,000	Arthur Julie	Public Housing and Customer Services
N15.00242	End of Year Function - Youth	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00245	End of Year Function - Elderly	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.84201	Festive Lights - Delft Main Road	72,000	Ian Rose	Cape Town Electricity
N15.91027	Youth at Risk Programmes	30,000	Lester Bell	Sport, Recreation and Amenities
N15.91028	Facilities and Holiday Programmes	30,000	Lester Bell	Sport, Recreation and Amenities
N15.94042	Community Park Maintenance	50,000	George Gilbert	City Parks
Ward 20				
N15.00114	Local Economic Dev. Initiatives Youth	50,000	Rumbidzai Chin'anga	Economic Development
N15.00246	End of Year Function - Youth	40,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00247	End of Year Function - Elderly	40,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.84202	Festive Lights - Hindle Road	72,000	Ian Rose	Cape Town Electricity
N15.91029	Delft Civic - 100 Plastic Chairs	12,000	Sarel Van Deventer	Sport, Recreation and Amenities
N15.91030	Women's Activities	40,000	Lester Bell	Sport, Recreation and Amenities
N15.91031	Youth at Risk Programme	40,000	Lester Bell	Sport, Recreation and Amenities
N15.94044	Community Park Maintenance	50,000	George Gilbert	City Parks
N15.96011	Reading Programmes - Delft	4,000	Dairmaid Wessels	Library and Information Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 24				
N15.00224	Caretaker Reading Room - Bishop Lavis	25,000	Arthur Julie	Public Housing and Customer Services
N15.00225	Caretaker Reading Room - Clarke Estate	25,000	Arthur Julie	Public Housing and Customer Services
N15.00226	Maintenance of Reading Room	30,000	Arthur Julie	Public Housing and Customer Services
N15.00227	Community Clean Up -Clarkes Estate	40,000	Arthur Julie	Public Housing and Customer Services
N15.00228	Community Clean Up - Pink Flats	40,000	Arthur Julie	Public Housing and Customer Services
N15.00248	Bishop Lavis Night Market	100,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00250	End of Year Function	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.84203	Festive Lights Installation	38,000	Ian Rose	Cape Town Electricity
N15.91032	Sports Equipment	47,000	Mary Scholtz	Sport, Recreation and Amenities
N15.91033	Youth Programmes and Activities	30,000	Mary Scholtz	Sport, Recreation and Amenities
N15.91034	Women's Activities	50,000	Mary Scholtz	Sport, Recreation and Amenities
N15.91035	Bishop Lavis Sports Ground -100 Chairs	15,000	Norma Nonkonyana	Sport, Recreation and Amenities
N15.91036	Youth Activities	20,000	Mary Scholtz	Sport, Recreation and Amenities
N15.91037	Tables & Trestles - Bishop Lavis	20,000	Norma Nonkonyana	Sport, Recreation and Amenities
Ward 31				
N15.00229	Caretaker reading room: ward 31	24,000	Arthur Julie	Public Housing and Customer Services
N15.00230	Maintenance reading rooms: ward 31	11,000	Arthur Julie	Public Housing and Customer Services
N15.00251	End of Year Function - Bonteheuwel	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00252	End of Year Function	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00303	Area Cleaning Ward 31	50,000	Denver Stevens	Solid Waste Management
N15.84204	Festive Lights Installation	19,000	Ian Rose	Cape Town Electricity
N15.91038	Youth Activities	36,000	Mary Scholtz	Sport, Recreation and Amenities
N15.91039	Women's Activities	30,000	Mary Scholtz	Sport, Recreation and Amenities
N15.94045	Cleansing of Parks	50,000	Henry Willems	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 50				
N15.00040	Arts Appreciation Programme	30,000	Albert Webster	Arts & Culture
N15.00116	Employability Training	55,000	Rumbidzai Chin'anga	Economic Development
N15.00117	Learner License Training	40,000	Rumbidzai Chin'anga	Economic Development
N15.00231	Caretaker reading room: ward 50	67,200	Arthur Julie	Public Housing and Customer Services
N15.00232	Maintenance of reading room: ward 50	10,000	Arthur Julie	Public Housing and Customer Services
N15.00253	End of Year Function - Elderly	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00254	Public Functions	70,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00255	End of Year Function - Youth	30,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.00325	Building self-reliant cohesive community	50,000	Renesha Landers	District Service Delivery
N15.84205	Festive Lights Installation	21,800	Ian Rose	Cape Town Electricity
N15.91040	Youth at Risk Programmes	20,000	Karl Davids	Sport, Recreation and Amenities
N15.94046	Community Parks Maintenance	50,000	Henry Willems	City Parks
Ward 106				
N15.00041	Arts Appreciation Programme: ward 106	30,000	Albert Webster	Arts & Culture
N15.00118	Employability Training	40,000	Rumbidzai Chin'anga	Economic Development
N15.00256	End of Year Function	40,000	Martin Keith Julie	Ethics, S/Councils, Councillor Sup & VIP
N15.84206	Festive Lights - Delft Main Road	90,000	Ian Rose	Cape Town Electricity
N15.91041	Youth at Risk Programme	20,000	Lester Bell	Sport, Recreation and Amenities
N15.91042	Women's Activities	30,000	Lester Bell	Sport, Recreation and Amenities
N15.91043	Sports Equipment for Programmes	20,000	Lester Bell	Sport, Recreation and Amenities
N15.91044	Toddlers Fun Day	20,000	Lester Bell	Sport, Recreation and Amenities
N15.94047	Community Park Maintenance	100,000	George Gilbert	City Parks
N15.94048	Bush Cutting	50,000	George Gilbert	City Parks
Total Operating		2,358,000		
Total Subcouncil 5		4,212,680		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Subcouncil 6				
Capital				
Ward 2				
C13.95059-F1	Upgrading of Jan Burger Sports Grounds	100,000	Norma Nonkonyana	Sport, Recreation and Amenities
CPX.0001698-F1	Traffic Calming in Ward 2	140,000	Jeanine Van Blerk	Maintenance
CPX.0001700-F1	Fencing of Jacqueline/Tierberg Road	60,000	Jeanine Van Blerk	Maintenance
CPX.0002558-F1	Upgrading of Jack Muller Park	150,000	George John Gilbert	City Parks
CPX.0002559-F1	Upgrading of Median Islands in Boston	200,000	George John Gilbert	City Parks
Ward 9				
CPX.0001742-F1	Tarring of Sidewalks in Greenlands	80,000	Jeanine Van Blerk	Maintenance
CPX.0002265-F1	Upgrading of Flats in Ward 9	100,000	Arthur Julie	Public Housing and Customer Services
CPX.0002560-F1	Upgrading of Parks in Glenhaven	100,000	George John Gilbert	City Parks
CPX.0002839-F1	Upgrading of Sports Facilities in Ward 9	180,000	Stephen Lawrence	Sport, Recreation and Amenities
CPX.0002843-F1	Upgrade of Bellville South Civic Centre	44,000	Stephen Lawrence	Sport, Recreation and Amenities
Ward 10				
CPX.0001744-F1	Hardening of Lanes in Ward 10	100,000	Jeanine Van Blerk	Maintenance
CPX.0001746-F1	Traffic Calming in Ward 10	75,000	Jeanine Van Blerk	Maintenance
CPX.0002288-F1	Radio Trunking Services FY15	100,000	Moses Johannes Matthyse	Strategic Support
CPX.0002561-F1	Upgrading of Parks in Ward 10	160,000	Henry Willems	City Parks
Ward 12				
CPX.0001750-F1	Tarring of Sidewalks in Ward 12	100,000	Jeanine Van Blerk	Maintenance
CPX.0002578-F1	Upgrading of Parks in Ward 12	50,000	George John Gilbert	City Parks
CPX.0002579-F1	Landscape of Verges - Belhar Drive	70,000	George John Gilbert	City Parks
CPX.0002840-F1	Sport Equipment for Hugenot Hall	25,000	Sarel Van Deventer	Sport, Recreation and Amenities
CPX.0002841-F1	Upgrading of Belhar Minor Hall	50,000	Sarel Van Deventer	Sport, Recreation and Amenities

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
Ward 22				
CPX.0001748-F1	Upgrading of Sidewalks in Ward 22	130,000	Jeanine Van Blerk	Maintenance
CPX.0002580-F1	Upgrading of Parks in Belhar	150,000	George John Gilbert	City Parks
CPX.0002842-F1	Upgrading of Blou Lelie Civic Centre	125,000	Sarel Van Deventer	Sport, Recreation and Amenities
Ward 906				
CPX.0003069-F1	Ward Allocations 1314 - Subcouncil 6	4,157	Patricia (Pat) Jansen	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		2,293,157		
Operating				
Ward 2				
N15.00190	Public Functions	10,000	Pat Jansen	Ethics, S/Councils, Councillor Sup & VIP
N15.00219	Cleaning Services: Hernus Kriel	10,000	Arthur Julie	Public Housing and Customer Services
N15.10312	Painting of Streetnames in Ward 2	20,000	Jeanine Du Preez	Maintenance
N15.94040	Purchasing of plants for Boston	10,000	George Gilbert	City Parks
Ward 9				
N15.00193	Public Functions	100,000	Pat Jansen	Ethics, S/Councils, Councillor Sup & VIP
N15.00302	Area Cleaning in Ward 9	46,000	Denver Stevens	Solid Waste Management
N15.10309	Painting of Streetnames in Ward 9	20,000	Jeanine Du Preez	Maintenance
N15.91016	Implementation of Sport/Rec Programmes	30,000	Mary Scholtz	Sport, Recreation and Amenities
Ward 10				
N15.00194	Public Functions	105,000	Pat Jansen	Ethics, S/Councils, Councillor Sup & VIP
N15.00220	Stipend for Caretakers Ward 10	60,000	Arthur Julie	Public Housing and Customer Services
N15.00221	Cleaning of Ravensmead Flats Area	30,000	Arthur Julie	Public Housing and Customer Services
N15.10310	Painting of Streetnames in Ward 10	30,000	Jeanine Du Preez	Maintenance
N15.91017	Implementation of Sport/Rec Programmes	40,000	Mary Scholtz	Sport, Recreation and Amenities
Ward 12				
N15.00013	Youth Skills Development - Ward 12	55,000	Abobarka Abrahams	District Service Delivery

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
N15.00195	Public Functions	65,000	Pat Jansen	Ethics, S/Councils, Councillor Sup & VIP
N15.00278	Rent-a-Cop for Ward 12	200,000	Rudolph Wiltshire	Law Enforcement and Security Services
N15.10311	Painting of Streetnames	20,000	Jeanine Du Preez	Maintenance
N15.91018	Sports Day Event	25,000	Mary Scholtz	Sport, Recreation and Amenities
N15.94041	Maintenance of Parks in Ward 12	40,000	George Gilbert	City Parks
Ward 22				
N15.00012	Youth Skills Development - Ward 22	50,000	Abobarka Abrahams	District Service Delivery
N15.00196	Public Functions	80,000	Pat Jansen	Ethics, S/Councils, Councillor Sup & VIP
N15.00222	Maintenance at Chestnut Flats	115,000	Arthur Julie	Public Housing and Customer Services
N15.91019	Implementation of Sport/Rec Programmes	50,000	Mary Scholtz	Sport, Recreation and Amenities
Total Operating		1,211,000		
Total Subcouncil 6		3,504,157		

Subcouncil 7 Koeberg

Capital

Ward 21

CPX.0003002-F1	Pampoenkraal Heritage Site : Plan Ph 2	500,000	Elvea De Wet	Spatial Planning and Urban Design
----------------	--	---------	--------------	-----------------------------------

Ward 101

CPX.0001811-F1	Ward 101: Traffic Calming	100,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0002844-F1	Bloekombos Sport Complex: Floodlights	100,000	Ian Combrink	Sport, Recreation and Amenities
CPX.0002856-F1	Bloekombos S/F: Upgrade	80,000	Ian Combrink	Sport, Recreation and Amenities
CPX.0003111-F2	Bloekombos PTI: Upgrade	300,000	Melani Ohlson	Infrastructure

Ward 102

CPX.0001823-F1	Traffic Calming: Hout Street, Kftn	40,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0002531-F1	R300 Rd Reserve: Recreational Space	100,000	Altus de Wet	City Parks
CPX.0002584-F1	Brackenfell Library: Library Material	2,500	Cheryl Heymann	Library and Information Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
CPX.0002585-F1	Establish Trading Area: Brackenfell Cent	235,000	Noziquququ Lalendle	Economic Development
CPX.0002587-F1	Kraaifontein Library: Library Material	2,500	Cheryl Heymann	Library and Information Services
CPX.0002612-F1	Park Upgrade: Peerless Park North	25,000	Willem Myburgh	City Parks
CPX.0002845-F1	Brackenfell Sport Complex: Upgrade	20,000	Ian Combrink	Sport, Recreation and Amenities
Ward 103				
CPX.0001825-F1	Ward 103: Sidewalk Construction	126,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0001827-F1	Ward 103: Traffic Calming	90,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0002302-F1	Ward 103: Purchase of 1x Radio (LEO)	8,500	Rudolf Wiltshire	Law Enforcement and Security Services
CPX.0002613-F1	Goedemoed Park: Fencing	24,000	Willem Myburgh	City Parks
CPX.0002620-F1	Sonstraal Dam: Park Furniture	50,000	Altus de Wet	City Parks
CPX.0002621-F1	Ward 103: Park Upgrade	100,000	Willem Myburgh	City Parks
CPX.0002642-F1	Morningstar: Park Upgrade	50,000	Altus de Wet	City Parks
CPX.0002846-F1	Kraaifontein S/F: Upgrade	71,500	Ian Combrink	Sport, Recreation and Amenities
Ward 105				
CPX.0001792-F1	Traffic Calming: Baronetcy Boulevard	50,000	Jeanine Van Blerk	Maintenance
CPX.0001829-F1	Ward 105: Traffic Calming	40,000	Jan Alwyn Van Rooyen	Maintenance
CPX.0002643-F1	Richwood: Park Upgrade	60,000	Anneke Benskin	City Parks
CPX.0002644-F1	Ward 105: Park Upgrade	120,000	Willem Myburgh	City Parks
CPX.0002645-F1	Philadelphia POS: Establish Water Supply	10,000	Altus de Wet	City Parks
CPX.0002646-F1	R300 Rd Reserve: Fencing (Phase 2)	50,000	Altus de Wet	City Parks
CPX.0002853-F1	Fisantekraal S/F: Cloak Room Upgrade	120,000	Stephen Lawrence	Sport, Recreation and Amenities
CPX.0002854-F1	Fisantekraal S/F: Rehabilitation	180,000	Stephen Lawrence	Sport, Recreation and Amenities
CPX.0002855-F1	Fisantekraal S/F: Equipment	30,000	Stephen Lawrence	Sport, Recreation and Amenities
Total Capital		2,685,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Operating				
Ward 21				
N15.00279	Rent a Cop - Ward 21	200,000	Rudolf Wiltshire	Law Enforcement and Security Services
Ward 101				
N15.00310	Area Cleaning /Street Sweeping Ward 101	83,000	Sidima Godlo	Solid Waste Management
N15.91023	Sport & Recreation Programs	30,000	Ian Combrink	Sport, Recreation and Amenities
N15.91024	Bloekombos S/F: Furniture	7,000	Ian Combrink	Sport, Recreation and Amenities
Ward 102				
N15.00271	Rent a Cop - Ward 102	180,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.00338	Grant-in-Aid: SOS Trust (Huis Jabes)	60,000	Carin Viljoen	Ethics, S/Councils, Councillor Sup & VIP
N15.94043	Ward 102: Additional Mowing	35,000	Willem Myburgh	City Parks
Ward 103				
N15.00284	Rent a Cop - Ward 103	180,000	Rudolf Wiltshire	Law Enforcement and Security Services
Ward 105				
N15.91025	Ward 105: Friendship Week	30,000	Alexander Dykes / Mary Scholtz	Sport, Recreation and Amenities
N15.91026	Richwood: Friendship Week	10,000	Lisle Lombard	Sport, Recreation and Amenities
Total Operating		815,000		
Total Subcouncil 7 Koeberg		3,500,000		

Helderberg East Subcouncil

Capital

Ward 83

CPX.0001696-F1	Building sidewalks, ward 83	200,000	Roauwhen Thomas	Maintenance
CPX.0002647-F1	Upgrade of parks, ward 83	30,000	Ruschenca Fourie	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 84				
CPX.0001794-F1	Curb stone pavement Dummer Street	40,000	Roauwhen Thomas	Maintenance
CPX.0001836-F1	Kerbs, Andries Pretorius and Caledon St	40,000	Roauwhen Thomas	Maintenance
CPX.0001838-F1	Roads in Garden Village	74,000	Roauwhen Thomas	Maintenance
CPX.0001853-F1	Speed calming, ward 84	100,000	Roauwhen Thomas	Maintenance
CPX.0002648-F1	Upgrade of parks, ward 84	50,000	John Jarvis	City Parks
Ward 85				
CPX.0001855-F1	Canalisation of Solly's Town canal	200,000	Roauwhen Thomas	Maintenance
CPX.0001860-F1	Sidewalk, Simon Street, Nomzamo	100,000	Roauwhen Thomas	Maintenance
CPX.0001864-F1	Speed calming, Lonja Street	30,000	Roauwhen Thomas	Maintenance
CPX.0001870-F1	Tarred walkway, Lonja and Tyawe St	70,000	Roauwhen Thomas	Maintenance
Ward 86				
CPX.0001882-F1	Sidewalk in Michael Street, Nomzamo	60,000	Roauwhen Thomas	Maintenance
CPX.0001884-F1	Raised intersection in Rusthof Street	100,000	Roauwhen Thomas	Maintenance
CPX.0002651-F1	Fencing of play park near Umtata tavern	40,000	Ruschenca Fourie	City Parks
CPX.0004035-F1	Sidewalks: Lwandle, Ward 86	141,000	Roauwhen Thomas	Maintenance
Ward 100				
CPX.0001887-F1	Construction of Sidewalks in Ward 100	150,000	Roauwhen Thomas	Maintenance
CPX.0001890-F1	Speed calming, ward 100	50,000	Roauwhen Thomas	Maintenance
CPX.0002673-F1	Partial development and upgrade of parks	200,000	John Jarvis	City Parks
Total Capital		1,675,000		
Operating				
Ward 83				
N15.00073	Luncheon senior citizens	50,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00074	Festival of lights	20,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00122	Project: youth drivers licences	60,000	Samuel Chademana	Economic Development

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.00257	Grants-in-Aid Ward 83	50,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00286	Rent-a-Cop ward 83	130,000	Rudolph Wiltshire	Law Enforcement and Security Services
N15.00327	Outreach worker Ward 83	60,000	Jantjie Booysen	District Service Delivery
N15.84209	Instalment of festive lights	40,000	Clinton Hartogh	Cape Town Electricity
N15.94051	Greening of Beach Road, Strand	30,000	Ruschenca Fourie	City Parks
N15.94052	Greening of Strand	30,000	Ruschenca Fourie	City Parks
Ward 84				
N15.00075	Grants-in-Aid Ward 84	30,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00076	Festival of lights	40,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00123	Invasive alien clearing Lourens River	20,000	Owen Wittridge	Environmental Resource Management
N15.00287	Rent-a-Cop: ward 84	166,000	Rudolph Wiltshire	Law Enforcement and Security Services
N15.00311	Area Cleaning Ward 84	50,000	Sidima Godlo	Solid Waste Management
N15.00326	Outreach worker	60,000	Jantjie Booysen	District Service Delivery
N15.10313	Road markings and street names	30,000	Roelou Malan	Maintenance
Ward 85				
N15.00124	Project: youth drivers licences	100,000	Samuel Chademana	Economic Development
N15.00198	Grants-in-Aid Ward 85	100,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00199	Luncheon senior citizens	50,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.91020	Soccer tournament	50,000	Franklin Anthony	Sport, Recreation and Amenities
Ward 86				
N15.00096	Project: youth drivers licences	100,000	Samuel Chademana	Economic Development
N15.00102	Computer literacy	100,000	Samuel Chademana	Economic Development
N15.00108	Employability skills training	100,000	Richard White	Economic Development
N15.00237	Luncheon senior citizens	50,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00238	Grants-in-Aid Ward 86	50,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00309	Street cleaning	50,000	Sidima Godlo	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.91021	Boxing tournament	20,000	Franklin Anthony	Sport, Recreation and Amenities
N15.91022	Sport tournament	30,000	Franklin Anthony	Sport, Recreation and Amenities
Ward 100				
N15.00106	Project: youth drivers licences	60,000	Samuel Chademana	Economic Development
N15.00239	Events for senior citizens	80,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00240	Grants-in-Aid Ward 100	80,000	Izak du Toit	Ethics, S/Councils, Councillor Sup & VIP
N15.00324	Outreach worker	50,000	Jantjie Booysen	District Service Delivery
N15.84208	Instalment of festive lights	30,000	Clinton Hartogh	Cape Town Electricity
Total Operating		1,966,000		
Total Helderberg East Subcouncil		3,641,000		

Xolani Mbundu Subcouncil 9

Capital

Ward 18

CPX.0002018-F1	Speedhumps in Ward 18	100,000	Siphiwo Xhalisa	Maintenance
CPX.0002301-F1	Purchasing of Loud Hailer	10,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
CPX.0002599-F1	Construction of Ward 18 Parks	1,500,000	Sipumelele Mbusi	City Parks

Ward 87

C14.00069-F1	Upgrade Heritage Facility site C	850,000	Albert Webster	Arts & Culture
CPX.0002020-F1	Speedhumps in Ward 87	70,000	Siphiwo Xhalisa	Maintenance
CPX.0002304-F1	Purchasing of Loud Hailer	10,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
CPX.0002317-F1	SmartCape Computer - K/sha Site B Lib	50,000	June Swartz	Library and Information Services

Ward 89

CPX.0002014-F1	Purchasing of Loud Hailer	10,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
----------------	---------------------------	--------	--------------	--

Ward 90

CPX.0002016-F1	Purchasing of Loud Hailer	10,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
----------------	---------------------------	--------	--------------	--

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 91				
CPX.0002112-F1	Purchasing of Loud Hailer	10,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
CPX.0002319-F1	SmartCape Computer - Moses Mabhida Lib	50,000	June Swartz	Library and Information Services
Ward 909				
C13.00159-F1	Ward Allocations 1213 - Subcouncil 9	1,396,320	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		4,066,320		
Operating				
Ward 18				
N15.00136	Driver's License	50,000	Mr Timothy Page	Economic Development
N15.00145	Welding Course	50,000	Mr Timothy Page	Economic Development
N15.00260	Senior Citizen Function	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00261	Grants-in-Aid Ward 18	100,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
Ward 87				
N15.00137	Driver's License	50,000	Mr Timothy Page	Economic Development
N15.00149	Welding Course	50,000	Mr Timothy Page	Economic Development
N15.00262	Senior Citizen Function	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00263	Grants-in-Aid Ward 87	100,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.91064	Purchasing of Boxing Kit	30,000	Mr Sipho Mabeta	Sport, Recreation and Amenities
N15.91067	Subcouncil 9 Sports Tournament	100,000	Mr Sipho Mabeta	Sport, Recreation and Amenities
Ward 89				
N15.00067	Arts and Culture Event	80,000	Albert Webster	Arts & Culture
N15.00139	Learners License and Driver's License	100,000	Mr Timothy Page	Economic Development
N15.00264	Senior Citizen Function	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00265	Grants-in-Aid Ward 89	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00328	Environmental Health: Job Creation	70,000	Ms Lena Stofile	Khayelitsha Sub District

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 90				
N15.00141	Driver's License	80,000	Mr Timothy Page	Economic Development
N15.00142	Womens Event: Business Info Session	50,000	Mr Timothy Page	Economic Development
N15.00153	Welding Course	100,000	Mr Timothy Page	Economic Development
N15.00160	Senior Citizen Function	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00330	Environmental Health: Job Creation	70,000	Ms Lena Stofile	Khayelitsha Sub District
Ward 91				
N15.00143	Driver's License	70,000	Mr Timothy Page	Economic Development
N15.00144	Womens Event: Business Info Session	50,000	Mr Timothy Page	Economic Development
N15.00157	Welding Course	70,000	Mr Timothy Page	Economic Development
N15.00161	Senior Citizen Function	50,000	Mr Mcebisi Fetu	Ethics, S/Councils, Councillor Sup & VIP
N15.00329	Environmental Health: Job Creation	40,000	Ms Lena Stofile	Khayelitsha Sub District
N15.91065	Sport Tournament	20,000	Mr Sipho Mabeta	Sport, Recreation and Amenities
N15.91066	Purchasing of Karate Equipment	50,000	Mr Sipho Mabeta	Sport, Recreation and Amenities
Total Operating		1,680,000		
Total Xolani Mbundu Subcouncil 9		5,746,320		

Chris Hani Subcouncil

Capital

Ward 92				
CPX.0002466-F1	Upgrading of Parks in Ward 92	250,000	Sipumelele Mbusi	City Parks
CPX.0002710-F1	Street Lights at D-Section in Ward 92	50,000	Shaun Kemp	Cape Town Electricity
Ward 93				
CPX.0001964-F1	Traffic Calming in Ward 93	60,000	Siphiwo Xhalisa	Maintenance
CPX.0002467-F1	Fencing of Wetlands Park in Ward 93	200,000	Sipumelele Mbusi	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 94				
CPX.0001969-F1	Side Walks in Ward 94	500,000	Siphiwo Xhalisa	Maintenance
CPX.0001973-F1	Construction of Speedhumps in Ward 94	220,000	Siphiwo Xhalisa	Maintenance
Ward 99				
CPX.0001976-F1	Traffic Calming Measures in Ward 99	60,000	Siphiwo Xhalisa	Maintenance
CPX.0001978-F1	Side Walks in Ward 99	100,000	Siphiwo Xhalisa	Maintenance
CPX.0002468-F1	Upgrading of Parks in Ward 99	160,000	Rohland Stanley Williams	City Parks
CPX.0002711-F1	Area Lighting in Ward 99	35,000	Shaun Kemp	Cape Town Electricity
CPX.0002718-F1	Area Lighting in Ward 99	47,000	Shaun Kemp	Cape Town Electricity
Ward 910				
C14.00099-F1	Ward Allocations 1213 - Subcouncil 10	598,845	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		2,280,845		
Operating				
Ward 92				
N15.00037	Career Guidance in Ward 92	50,000	Sindiwa Ciko	District Service Delivery
N15.00069	Learners License in Ward 92	50,000	Samuel Chademana	Economic Development
N15.00070	Skills Development in Ward 92	100,000	Samuel Chademana	Economic Development
N15.00111	Educational Tour in Ward 92	60,000	Albert Webster	Arts & Culture
N15.00135	Grant-in-Aid Ward 92	50,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
Ward 93				
N15.00068	Skills Development in Ward 93	100,000	Samuel Chademana	Economic Development
N15.00112	Educational Tour:Heritage Awareness	70,000	Albert Webster	Arts & Culture
N15.00129	Grants-in-Aid Ward 93	50,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00134	Ward Function in Ward 93	70,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00307	Job Creation Ward 93	150,000	Sidima Godlo	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 94				
N15.00131	Whitehouse Furniture in Ward 94	20,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00132	Grants-in-Aid Ward 94	40,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.91004	Capacity Bulding: Sports in Ward 94	60,000	Sibongile Mlotywa	Sport, Recreation and Amenities
Ward 99				
N15.00133	Grants-in-Aid Ward 99	50,000	Lulamile Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00308	Area Cleaning Ward 99	80,000	Sidima Godlo	Solid Waste Management
N15.94011	Maintenance of Parks in Ward 99	118,000	Rohland Williams	City Parks
Total Operating		1,118,000		
Total Chris Hani Subcouncil		3,398,845		

Subcouncil 11

Capital

Ward 42				
CPX.0001930-F1	Upgrade of Sidewalks ward 42	200,000	Walter Williams	Maintenance
CPX.0002338-F1	Upgrading of Play Parks ward 42	300,000	Desmond Baart	City Parks
Ward 44				
CPX.0001934-F1	Traffic Calming in Ward 44	100,000	Walter Williams	Maintenance
CPX.0002118-F1	Upgrading of Lighting in play park	135,000	Shaun Kemp	Cape Town Electricity
CPX.0002119-F1	Upgrading of Lighting POS	39,200	Shaun Kemp	Cape Town Electricity
CPX.0002171-F1	Lighting at Gugulethu Ward 44 Hostels	100,000	Ian. Andre Davids	Public Housing and Customer Services
CPX.0002405-F1	Furniture and Equipment for Heideveld	50,000	Johan Rossouw	Library and Information Services
CPX.0002496-F1	Furniture and Equipment:Heideveld Lib	75,800	Johan Rossouw	Library and Information Services
Ward 45				
CPX.0002339-F1	Upgrading of Play Parks in Ward 45	400,000	Mzwandile Leon Peter	City Parks
CPX.0002407-F1	Furniture and Equipment for Gugulethu	100,000	Johan Rossouw	Library and Information Services

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
Ward 49				
CPX.0001937-F1	Traffic Calming in Ward 49	200,000	Walter Williams	Maintenance
CPX.0002341-F1	Upgrading and Greening in Ward 49	150,000	Desmond Baart	City Parks
CPX.0002695-F1	Lighting on Clover Crescent Sports Field	150,000	Faeza Salie	Sport, Recreation and Amenities
Total Capital		2,000,000		
Operating				
Ward 42				
N15.00002	Leadership Training & skills Development	70,000	Moses Magagula	District Service Delivery
N15.00140	Public Function for Elderly	50,000	Kayise Nombakuse	Ethics, S/Councils, Councillor Sup & VIP
N15.91005	Sporting Day ward 42	80,000	Amelia Botha	Sport, Recreation and Amenities
Ward 44				
N15.00003	Social Development Awarness Program	100,000	Moses Magagula	District Service Delivery
N15.00146	Public Function for Elderly	50,000	Kayise Nombakuse	Ethics, S/Councils, Councillor Sup & VIP
N15.91006	Sporting Day ward 44	50,000	Amelia Botha	Sport, Recreation and Amenities
Ward 45				
N15.00042	Leadership Training & Skills Development	50,000	Moses Magagula	District Service Delivery
N15.00148	Public Function for Elderly	50,000	Kayise Nombakuse	Ethics, S/Councils, Councillor Sup & VIP
N15.00305	Street Cleaning Ward 45	50,000	Peter Jagggers	Solid Waste Management
N15.91007	Sporting Day in Ward 45	50,000	Amelia Botha	Sport, Recreation and Amenities
Ward 49				
N15.00150	Public Function for Elderly	50,000	Kayise Nombakuse	Ethics, S/Councils, Councillor Sup & VIP
N15.94012	Parkee Programme	100,000	Bongiwe Malumbu	City Parks
N15.96006	Bridgetown Library programmes	50,000	Amanda Engelbrecht	Library and Information Services
Total Operating		800,000		
Total Subcouncil 11		2,800,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
--------------------	----------------------------	---------------------------------------	---------------------------	-------------------

Subcouncil 12 Mitchells Plain

Capital

Ward 78

CPX.0001981-F1	Traffic Calming Measures:Ward 78	170,000	Siphiwo Xhalisa	Maintenance
CPX.0002471-F1	Upgrade Park/Landscape World DC	160,000	Rohland Stanley Williams	City Parks
CPX.0002522-F1	Purchase Library Books: Westridge Lib	14,278	June Swartz	Library and Information Services
CPX.0002831-F1	Sound System,accessories: Stephen Reagan	20,000	Tengo Seretse Sokanyile	Sport, Recreation and Amenities

Ward 79

CPX.0002482-F1	Upgrading Park Ward 79 WDC	300,000	Rohland Stanley Williams	City Parks
CPX.0002524-F1	Purchase Library Books: Town CentreW79	30,000	June Swartz	Library and Information Services

Ward 81

CPX.0001985-F1	Traffic Calming Measures:Ward 81	180,000	Siphiwo Xhalisa	Maintenance
CPX.0002488-F1	Upgrade Park/Landscape World DC	162,500	Rohland Stanley Williams	City Parks
CPX.0002830-F1	Life Saving Equipment Mnandi Beach	30,000	Thomas Alexander Beukes	Sport, Recreation and Amenities
CPX.0002832-F1	Sporting Equipment Rocklands Civic	20,000	Thomas Alexander Beukes	Sport, Recreation and Amenities

Ward 82

CPX.0001987-F1	Traffic Calming Measures Ward 82	80,000	Siphiwo Xhalisa	Maintenance
CPX.0002490-F1	Upgrade Park Cathedral &Cathkin,Tafelsig	207,000	Rohland Stanley Williams	City Parks

Total Capital

1,373,778

Operating

Ward 78

N15.00032	Skills Development ward 78	80,000	Moses Vusi Magagula	District Service Delivery
N15.00072	Environmental awareness workshops.W78	80,000	Lewine Walters	Environmental Resource Management
N15.91011	Swimming Pool Equipment Westridge	10,000	Blamo Brooks	Sport, Recreation and Amenities

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
N15.96007	Debating Competition-Westridge Library	10,000	June Swartz	Library and Information Services
Ward 79				
N15.00034	Career Day: Ward 79	20,000	Moses Vusi Magagula	District Service Delivery
N15.00035	16 Days Activism - Ward 79	20,000	Moses Vusi Magagula	District Service Delivery
N15.00043	ECD Educational Equipment - Ward 79	50,000	Moses Vusi Magagula	District Service Delivery
N15.00044	Skills in Leadership & Organization Development	20,000	Moses Vusi Magagula	District Service Delivery
N15.00167	Senior's Function	30,000	Alesia Bosman	Ethics, S/Councils, Councillor Sup & VIP
N15.00168	Children's Function	20,000	Alesia Bosman	Ethics, S/Councils, Councillor Sup & VIP
N15.91009	Sports Programmes: Ward 79	30,000	Thomas Beukes	Sport, Recreation and Amenities
N15.94015	Maintenance,Cleaning AlpineRd Park	180,000	Rohland Williams	City Parks
Ward 81				
N15.00033	ECD Educational Equipment	50,000	Moses Vusi Magagula	District Service Delivery
N15.00047	Career day for Youth - Ward 81	20,000	Moses Vusi Magagula	District Service Delivery
N15.00743	Neighbourhood Watch protective clothing	30,000	Anton Visser	Strategic Support
N15.10302	Painting of road markingsW81	40,000	Siphiwo Xhalisa	Maintenance
N15.91010	Tree planting at Mnandi Beach	20,000	Thomas Beukes	Sport, Recreation and Amenities
Ward 82				
N15.00005	Field Worker Street People	80,000	Cornelia Finch	District Service Delivery
N15.00046	Vulnerable Groups Programme	10,000	Moses Vusi Magagula	District Service Delivery
N15.00048	Youth Development:HIV/AIDS awareness	10,000	Moses Vusi Magagula	District Service Delivery
N15.00049	16 Days of Activism - Ward 82	16,000	Moses Vusi Magagula	District Service Delivery
N15.00050	Youth Development-Life & Leadership	30,000	Moses Vusi Magagula	District Service Delivery
N15.00169	Senior's Function	50,000	Alesia Bosman	Ethics, S/Councils, Councillor Sup & VIP
N15.00170	Women's Day Event	24,500	Alesia Bosman	Ethics, S/Councils, Councillor Sup & VIP
N15.00321	ECD Educational Equipment	34,000	Moses Vusi Magagula	District Service Delivery
N15.84200	Maintenance for motives Festive Lighting	28,500	Ian Rose	Cape Town Electricity

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.94016	Job Creation Project	130,000	Rohland Williams	City Parks
Ward 912				
N15.00166	Public Function Fund:W78 & 81	287,500	Alesia Bosman	Ethics, S/Councils, Councillor Sup & VIP
N15.00296	Debating/Awareness HIV/AIDS	20,000	Soraya Elloker	Mitchells Plain Sub District
Total Operating		1,430,500		
Total Subcouncil 12 Mitchells Plain		2,804,278		

David Mthetho Ntlanganiso Subcouncil 13

Capital

Ward 913

C14.00087-F1	Ward Allocations 1213 - Subcouncil 13	4,027	Lunga Bobo	Ethics, S/Councils, Councillor Sup & VIP
CPX.0001706-F1	Purchasing of Loud Hailers	15,000	Lunga Bobo	Ethics, S/Councils, Councillor Sup & VIP
CPX.0001814-F1	Hardening of Security Measures	100,000	Faizel Holiday	Mitchells Plain Sub District
CPX.0001904-F1	Placing Street Name Kerbs	600,000	Yolisa Nunu	Maintenance
Total Capital		719,027		

Operating

Ward 34

N15.96008	Brown's Farm Library for programmes	10,000	June Swartz	Library and Information Services
-----------	-------------------------------------	--------	-------------	----------------------------------

Ward 35

N15.96009	Philippi East Library for programmes	10,000	June Swartz	Library and Information Services
-----------	--------------------------------------	--------	-------------	----------------------------------

Ward 36

N15.96010	Cross Roads Library for programmes	10,000	Dairmaid Wessels	Library and Information Services
-----------	------------------------------------	--------	------------------	----------------------------------

Ward 913

N15.00009	Capacity Building Programme	500,000	Albert Webster	Arts & Culture
N15.00094	Learners & Drivers License	600,000	Jan Mogaladi	Economic Development

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.00095	Computer Training	600,000	Jan Mogaladi	Economic Development
N15.00182	End of year function	35,000	Lunga Bobo	Ethics, S/Councils, Councillor Sup & VIP
N15.00323	Capacity Building Programme	100,000	Moses Vusi Magagula	District Service Delivery
N15.94027	Cleaning of Parks in Sub-council 13	220,000	Joseph Nhose	City Parks
Total Operating		2,085,000		
Total David Mthetho Ntlanganiso Subcouncil 13		2,804,027		

Subcouncil 14 Miranda Ngculu

Capital

Ward 37

CPX.0001670-F1	Ward Allocations 1415 - Subcouncil 14	1,250,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP
CPX.0002294-F1	Vehicle Mounted Loudhailers	5,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP

Ward 38

C14.95086-F1	Upgrading of J Nontulo Sports Field	1,115,000	Thabo Bidla	Sport, Recreation and Amenities
--------------	-------------------------------------	-----------	-------------	---------------------------------

Ward 39

CPX.0002299-F1	Vehicle Mounted Loudhailers	5,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP
----------------	-----------------------------	-------	-----------------------	--

Ward 40

C14.95087-F1	Upgrading of NY116 Sports Field	920,000	Thabo Bidla	Sport, Recreation and Amenities
CPX.0002012-F1	Vehicle Mounted loudhailer	5,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP

Ward 41

CPX.0002001-F1	Vehicle Mounted Loudhailers	5,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP
CPX.0002661-F1	Upgrading of Park NY 43	500,000	Mzwandile Leon Peter	City Parks
CPX.0002857-F1	Outdoor Gym Facility & Equipment	750,000	Thabo Bidla	Sport, Recreation and Amenities

Ward 914

C14.00073-F1	Ward Allocations 1314 - Subcouncil 14	300,000	Anthony Serache Mathe	Ethics, S/Councils, Councillor Sup & VIP
--------------	---------------------------------------	---------	-----------------------	--

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Total Capital		4,855,000		
Operating				
Ward 37				
N15.00056	Youth Development Skills	40,000	Moses Magagula	District Service Delivery
N15.00062	Vulnerable Groups: Focus on Awareness	25,000	Moses Magagula	District Service Delivery
N15.00077	Senior Citizen Function	60,000	Anthony Mathe	Ethics, S/Councils, Councillor Sup & VIP
Ward 38				
N15.00057	Youth Development Skills	40,000	Moses Magagula	District Service Delivery
N15.00063	Vulnerable Groups: Focus on Awareness	30,000	Moses Magagula	District Service Delivery
N15.00078	Senior Citizen Function	60,000	Anthony Mathe	Ethics, S/Councils, Councillor Sup & VIP
Ward 39				
N15.00055	Youth Development Skills	40,000	Moses Magagula	District Service Delivery
N15.00064	Vulnerable Groups: Focus on Awareness	25,000	Moses Magagula	District Service Delivery
N15.00079	Senior Citizen Function	60,000	Anthony Mathe	Ethics, S/Councils, Councillor Sup & VIP
Ward 40				
N15.00054	Youth Development Skills	40,000	Moses Magagula	District Service Delivery
N15.00065	Vulnerable Groups: Focus on Awareness	25,000	Moses Magagula	District Service Delivery
N15.00080	Senior Citizen Function	60,000	Anthony Mathe	Ethics, S/Councils, Councillor Sup & VIP
Ward 41				
N15.00058	Youth Development Skills	40,000	Moses Magagula	District Service Delivery
N15.00066	Vulnerable Groups: Focus on Awareness	25,000	Moses Magagula	District Service Delivery
N15.00081	Senior Citizen Function	60,000	Anthony Mathe	Ethics, S/Councils, Councillor Sup & VIP
Ward 914				
N15.00060	Excellence Awards Ny 50 Civic Centre	200,000	Albert Webster	Arts & Culture
N15.91048	Sports & Rec Festiv Nyanga Sportsfield	150,000	Thabo Bidla	Sport, Recreation and Amenities
Total Operating		980,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Total Subcouncil 14 Miranda Ngculu		5,835,000		

Subcouncil 15

Capital

Ward 51

CPX.0002092-F1	Construct Sidewalks	185,000	Songezo Sifumba	Maintenance
CPX.0002491-F1	Park Upgrades: W51	150,000	Joseph Strydom	City Parks

Ward 52

CPX.0002295-F1	Park Upgrade: Mshumpela Park	200,000	Jude Carolissen	City Parks
CPX.0002340-F1	Park Upgrades: Zone 16	33,852	Jude Carolissen	City Parks

Ward 53

CPX.0002099-F1	Erect Fencing: Albatross	35,000	Songezo Sifumba	Maintenance
CPX.0002101-F1	Traffic Calming: W53	61,652	Songezo Sifumba	Maintenance
CPX.0002383-F1	Additional Park Equipment: Ward 53	70,000	Jude Carolissen	City Parks
CPX.0002528-F1	Pinelands Library: Shelving	30,000	Carmen Holtzman	Library and Information Services
CPX.0003195-F1	Upgrade public space along Bhunga Ave	50,000	Albert Webster	Arts & Culture

Ward 55

CPX.0002103-F1	Install Embayments: Valentyn Rd Tijerhof	50,000	Saliem Solomon	Maintenance
CPX.0002384-F1	Upgrade Parks: Ward 55	57,000	George Frost	City Parks
CPX.0002477-F1	Upgrade Justin Street Park	20,000	Pauline Judith McConney	City Parks
CPX.0002478-F1	Upgrade Van der Stel Park	30,000	Pauline Judith McConney	City Parks
CPX.0002479-F1	Upgrade Spencer Road Park	15,000	Pauline Judith McConney	City Parks
CPX.0002480-F1	Upgrade Albow Gardens Park	20,000	Pauline Judith McConney	City Parks
CPX.0002547-F1	Woodstock Library: Material	12,000	Carmen Holtzman	Library and Information Services
CPX.0002577-F1	Main Rd Upgrade: City to Mowbray	75,000	Elvea De Wet	Spatial Planning and Urban Design
CPX.0003198-F1	Upgrade of Public Space	92,652	Albert Webster	Arts & Culture

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
Ward 56				
CPX.0002385-F1	Park Upgrades: Ward 56	240,000	George Frost	City Parks
CPX.0002387-F1	Park Upgrades: Glider and Albacore	21,652	George Frost	City Parks
CPX.0002549-F1	Kensington Library: Furniture&Equipment	20,000	Carmen Holtzman	Library and Information Services
CPX.0002567-F1	Maitland Library: Furniture & Equipment	20,000	Carmen Holtzman	Library and Information Services
CPX.0002569-F1	Maitland Library: Library Material	10,000	Carmen Holtzman	Library and Information Services
CPX.0002571-F1	Kensington Library: Library Material	5,000	Carmen Holtzman	Library and Information Services
CPX.0002725-F1	Erect Christmas Tree	30,000	Ian Rose	Cape Town Electricity
Ward 57				
CPX.0002094-F1	Traffic Calming: W57	60,000	Songezo Sifumba	Maintenance
CPX.0002097-F1	Upgrade Entrance to TRUP	70,000	Songezo Sifumba	Maintenance
CPX.0002472-F1	Upgrade Cecil Rd Park	10,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002473-F1	Upgrade the Plantation: Crassula	50,000	Pauline Judith McConney	City Parks
CPX.0002474-F1	Erect Drinking Fountain	15,000	Pauline Judith McConney	City Parks
CPX.0002475-F1	Erect Picnic Tables: Maynard St Park	10,000	Pauline Judith McConney	City Parks
CPX.0002476-F1	Erect Fence: Alsace Road	100,000	Pauline Judith McConney	City Parks
CPX.0002563-F1	Mowbray Library - Books, CDs & DVDs	25,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002565-F1	Mowbray Library - Furniture	10,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002581-F1	Main Rd Upgrade: City to Mowbray	225,000	Elvea De Wet	Spatial Planning and Urban Design
Ward 915				
CPX.0002551-F1	Langa Library: Material	72,000	Carmen Holtzman	Library and Information Services
Total Capital		2,180,808		
Operating				
Ward 51				
N15.00119	Employability Skills Training: W51	80,000	Nadia Rinquest	Economic Development
N15.00318	Area Cleaning Ward 51	65,000	Xolisile Mama	Solid Waste Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.91045	Senior Citizens Event: W51	40,000	Lisle Lombard	Sport, Recreation and Amenities
N15.91046	Youth Tournament	60,000	Lisle Lombard	Sport, Recreation and Amenities
N15.94049	Park Maintenance: W51	48,000	Jude Carolissen	City Parks
Ward 52				
N15.00120	Employability Skills Training: W52	60,000	Nadia Rinqest	Economic Development
N15.00285	Rent-a-Cop: ward 52	193,348	Rudolf Wiltshire	Law Enforcement and Security Services
N15.00319	Area Cleaning Ward 52	27,800	Xolisile Mama	Solid Waste Management
N15.91047	Senior Citizens Event: W52	30,000	Lisle Lombard	Sport, Recreation and Amenities
N15.94050	Park Maintenance: W52	45,000	Jude Carolissen	City Parks
Ward 53				
N15.00011	Job Creation: Langa Initiation Site	20,000	Albert Webster	Arts & Culture
N15.00121	Employability Skills Training: W53	50,000	Nadia Rinqest	Economic Development
N15.00233	Job Creation: Special Quarters Ward 53	41,500	Ian Davids	Public Housing and Customer Services
N15.00288	Rent-a-Cop: ward 53	193,348	Rudolf Wiltshire	Law Enforcement and Security Services
N15.94053	Park Maintenance: W53	148,500	Jude Carolissen	City Parks
Ward 55				
N15.00234	Clean & Cut Grass: Albow Gardens	30,000	Arthur Julie	Public Housing and Customer Services
N15.00289	Rent-a-Cop: ward 55	193,348	Rudolph Wiltshire	Law Enforcement and Security Services
N15.00320	Area Cleaning Ward 55	105,000	Xolisile Mama	Solid Waste Management
Ward 56				
N15.00180	Public Function: Community Cohesion	20,000	Mariette Griessel	Ethics, S/Councils, Councillor Sup & VIP
N15.00283	Rent-a-Cop: ward 56	193,348	Rudolf Wiltshire	Law Enforcement and Security Services
N15.00317	Area Cleaning Ward 56	20,000	Xolisile Mama	Solid Waste Management
N15.94054	Park Maintenance: W56	120,000	Jude Carolissen	City Parks
Ward 57				
N15.00181	Senior citizens event: ward 57	20,000	Mariette Griessel	Ethics, S/Councils, Councillor Sup & VIP

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.94025	Liesbeeck Clean-up	15,000	Pauline McConney	City Parks
N15.94026	Park Maintenance: Job Creation	90,000	Pauline McConney	City Parks
Ward 915				
N15.00297	Canal Cleaning	110,000	Lindelwa Bobo	Western Sub District
Total Operating		2,019,192		
Total Subcouncil 15		4,200,000		

Good Hope Subcouncil 16

Capital

Ward 54

CPX.0001738-F1	Upgrade of steps and sidewalks Ward 54	160,000	David Johannes De Beer	Maintenance
CPX.0002535-F1	Upgrade of Parks Ward 54	50,000	Pauline Judith McConney	City Parks
CPX.0002536-F1	Signage in Parks and POS Ward 54	20,000	Pauline Judith McConney	City Parks
CPX.0002835-F1	Signage in Ward 54 Beachfront	30,000	Gail Sampson	Sport, Recreation and Amenities
CPX.0002836-F1	Sea Point Civic Centre Upgrade	100,000	Gail Sampson	Sport, Recreation and Amenities
CPX.0003076-F1	Establishment of Public Art Ward 54	50,000	Albert Webster	Arts & Culture

Ward 74

CPX.0001804-F1	Albert Road Hout Bay-3 speed humps	60,000	Brian John Dookoo	Maintenance
CPX.0002521-F1	Upgrade POS outside Sentinel School	190,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002532-F1	Fencing in Ward 74	140,000	Pauline Judith McConney	City Parks
CPX.0002534-F1	Hout Bay Common Upgrade	50,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002537-F1	Camps Bay Beach Busking area	200,000	Pauline Judith McConney	City Parks

Ward 77

CPX.0002481-F1	Kloof Street Park - Gravel Pathway	85,000	Pauline Judith McConney	City Parks
CPX.0002512-F1	Kloof Street Park - Upgrade Play Surface	52,000	Pauline Judith McConney	City Parks
CPX.0002513-F1	Homestead Park upgrade	60,000	Pauline Judith McConney	City Parks

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
CPX.0002514-F1	Rocklands Park - Install Rubber Surfaces	65,000	Pauline Judith McConney	City Parks
CPX.0002516-F1	Bryan Street Park - Picnic Tables	16,000	Pauline Judith McConney	City Parks
CPX.0002518-F1	Upper Leeuwen Street Park Upgrade	150,000	Pauline Judith McConney	City Parks
CPX.0002519-F1	Lower Molteno Reservoir POS Upgrade	85,000	Pauline Judith McConney	City Parks
CPX.0002520-F1	Rugley Road Park Upgrade	62,000	Pauline Judith McConney	City Parks
Ward 916				
CPX.0002533-F1	Camps Bay Beach Upgrade	200,000	Pauline Judith McConney	City Parks
Total Capital		1,825,000		
Operating				
Ward 54				
N15.00008	Appoint NGO to manage Fieldworker	90,000	Cornelia Finch	District Service Delivery
Ward 74				
N15.94029	Maintenance of Parks	10,000	Pauline McConney	City Parks
N15.94030	Parks Maintenance Ward 74	30,000	Wayne Steyn	City Parks
N15.94031	POS Maintenance H Bay Llandudno	20,000	Wayne Steyn	City Parks
Ward 77				
N15.00007	Appoint NGO to manage Fieldworker	90,000	Cornelia Finch	District Service Delivery
N15.94028	Maintenance of Parks Ward 77	35,000	Pauline McConney	City Parks
Total Operating		275,000		
Total Good Hope Subcouncil 16		2,100,000		

Subcouncil 17

Capital

Ward 46

CPX.0001765-F1	2 Speedhumps Voorspoed & Welby Inter	40,000	Grant Rigby	Maintenance
----------------	--------------------------------------	--------	-------------	-------------

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
CPX.0001769-F1	6 Speed humps in Lynburg Rd H/Park	120,000	Grant Rigby	Maintenance
CPX.0001771-F1	4 Speed Humps in Turflyn Walk H/Park	80,000	Grant Rigby	Maintenance
CPX.0002655-F1	Park Equipment	60,000	Desmond Baart	City Parks
Ward 47				
CPX.0002628-F1	Books & Audio Visual Equip Hanover Park	25,000	Johan Rossouw	Library and Information Services
CPX.0002653-F1	Greening of parks in Newfields	125,000	Desmond Baart	City Parks
CPX.0002654-F1	Installation of park - Jungletown	200,000	Desmond Baart	City Parks
CPX.0002662-F1	Furniture for Hanover Park Library	25,000	Johan Rossouw	Library and Information Services
Ward 48				
CPX.0001741-F1	Tarring of sidewalk Opp Athlone Stadium	25,000	Grant Rigby	Maintenance
CPX.0002626-F1	Purchasing of books Rylands Library	25,000	Johan Rossouw	Library and Information Services
CPX.0002652-F1	Paving/Tarring at POS - Penlyn Primary	50,000	Desmond Baart	City Parks
CPX.0002860-F1	Asphalting of parking area Hazel Rd SF	120,000	Faeza Salie	Sport, Recreation and Amenities
CPX.0004001-F1	Traffic Calming in Ward 48	80,000	Julio Mabija	Maintenance
Ward 60				
CPX.0001754-F1	2 Speedhumps Crawford Rd	40,000	Grant Rigby	Maintenance
CPX.0001759-F1	2 Speedhumps Albert Rd Lansdowne	40,000	Grant Rigby	Maintenance
CPX.0001761-F1	1 Speedhump Sunnyside Rd Crawford	20,000	Grant Rigby	Maintenance
CPX.0001767-F1	R/Intersection Trematon & Station Rd	160,000	Grant Rigby	Maintenance
CPX.0002600-F1	Chukker Road wetlands fencing	75,000	Desmond Baart	City Parks
CPX.0002601-F1	Purchase of play equipment for parks	75,000	Desmond Baart	City Parks
CPX.0002630-F1	Lansdowne Library courtyard improvement	20,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002861-F1	Upgrade of Chukker Road Flood Lights	50,000	Faeza Salie	Sport, Recreation and Amenities
Total Capital		1,455,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Operating				
Ward 46				
N15.00052	Youth Programme: Anti Crime	40,000	MV Magagula	District Service Delivery
N15.00099	Senior Event Ward 46	50,000	E Carolissen	Ethics, S/Councils, Councillor Sup & VIP
N15.84207	Festive Lights	60,000	Ian Rose	Cape Town Electricity
N15.91058	Sport development programmes	110,000	F Salie	Sport, Recreation and Amenities
N15.94061	4x Park attendants in ward 46	140,000	Desmond Baart	City Parks
Ward 47				
N15.00097	Senior Event Ward 47	70,000	E Carolissen	Ethics, S/Councils, Councillor Sup & VIP
N15.91057	Sport & Rec programmes and events	100,000	F Salie	Sport, Recreation and Amenities
N15.94057	2x Park attendants	55,000	Desmond Baart	City Parks
N15.94059	General Maintenance Ward 47	100,000	Desmond Baart	City Parks
Ward 48				
N15.00051	Youth Camp (No Sleep over)	50,000	MV Magagula	District Service Delivery
N15.00090	Senior Event	50,000	Edgar Carolissen	Ethics, S/Councils, Councillor Sup & VIP
N15.00291	Rent-a-Cop ward 48	185,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.91056	Maintenance of lights St Frasin Field	70,000	Faeza Salie	Sport, Recreation and Amenities
N15.94060	Maintenance & Park attendants	110,000	Desmond Baart	City Parks
N15.96012	Programmes for Rylands Primary	4,000	Daimaid Wessel	Library and Information Services
N15.96013	Minor tools & Programmes for Rylands Lib	11,000	Daimaid Wessel	Library and Information Services
Ward 60				
N15.00053	Awareness programmes: Substance Abuse	50,000	Vusi Magagula	District Service Delivery
N15.00098	Senior Event	20,000	Edgar Carolissen	Ethics, S/Councils, Councillor Sup & VIP
N15.94058	Park Maintenance & Park Attendants	70,000	Desmond Baart	City Parks
Total Operating		1,345,000		
Total Subcouncil 17		2,800,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Subcouncil 18				
Capital				
Ward 63				
CPX.0002526-F1	Lotus River Library: Media Material	15,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002726-F1	Lighting: Koraal Street Park, Ottery	22,500	Shaun Kemp	Cape Town Electricity
CPX.0002833-F1	Installation of fence Wilttebome Civic	220,000	Byron Kemp	Sport, Recreation and Amenities
CPX.0002834-F1	Installation of lighting in ward 63	57,500	Trevor Brian Mitchell	Sport, Recreation and Amenities
Ward 65				
CPX.0001910-F1	Traffic calming in ward 65	75,000	Walter Williams	Maintenance
CPX.0002260-F1	Upgrade of parks in ward 65	60,000	Johan Herholdt	City Parks
Ward 66				
CPX.0001924-F1	Traffic calming in ward 66	60,000	Walter Williams	Maintenance
CPX.0001926-F1	Construction: kerb & channell/sidewalks	200,000	Walter Williams	Maintenance
CPX.0002296-F1	Upgrade of parks in ward 66	40,000	Johan Herholdt	City Parks
Ward 68				
CPX.0001712-F1	Upgrade of road infrastructure ward 68	150,000	Peter John Feasey	Maintenance
CPX.0001714-F1	Construct embayment in ward 68	150,000	Peter John Feasey	Maintenance
CPX.0002170-F1	Upgrade of Rental Flats in Lavender Hill	150,000	Johannes Hermanus Scott	Public Housing and Customer Services
CPX.0002334-F1	Upgrade of parks in ward 68	300,000	Leon Swartz	City Parks
CPX.0002589-F1	Urban Agriculture Food project	100,000	Noziquququ Lalendle	Economic Development
Ward 80				
CPX.0001945-F1	Traffic Calming Measures in Ward 80	40,000	Siphiwo Xhalisa	Maintenance
CPX.0002335-F1	Upgrade of parks in ward 80	300,000	Joseph Lungile Nhose	City Parks
Ward 110				
CPX.0001928-F1	Upgrade of road infrastructure ward 110	270,000	Walter Williams	Maintenance

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
CPX.0002336-F1	Upgrade of parks Ward 110 Grassy Park	50,000	Johan Herholdt	City Parks
CPX.0002337-F1	Upgrade of parks ward 110 Lavender Hill	50,000	Leon Swartz	City Parks
Total Capital		2,310,000		
Operating				
Ward 63				
N15.00023	Programmes for vulnerable groups	20,000	Daniel Sass	District Service Delivery
N15.00024	Social Development Programmes	20,000	Daniel Sass	District Service Delivery
N15.00100	Subcouncil 18 Public Fuction	35,000	Okkie Manuels	Ethics, S/Councils, Councillor Sup & VIP
N15.00179	Grants-in-Aid Ward 63	50,000	Okkie Manuels	Ethics, S/Councils, Councillor Sup & VIP
N15.91000	Healthy living lifestyle Sport Programme	30,000	Trevor Mitchell	Sport, Recreation and Amenities
N15.94001	Maintenance of parks & POS in ward 63	30,000	Ian Nathan	City Parks
Ward 65				
N15.00022	Safety seminar for seniors	30,000	Daniel Sass	District Service Delivery
N15.00038	Development programme for youth	165,000	Daniel Sass	District Service Delivery
N15.00266	Employment of Law Enforcement Officer	150,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.96000	Lotus River Library Reading Competition	20,000	Flippie v/d Walt	Library and Information Services
Ward 66				
N15.00021	Skills development: Entrepreneurship	100,000	Daniel Sass	District Service Delivery
N15.00178	Sub-Council 18 public function	40,000	Okkie Manuels	Ethics, S/Councils, Councillor Sup & VIP
N15.00745	Neighbourhood watch: protective clothing	15,000	Anton Visser	Strategic Support
N15.91013	Healthy living lifestyle Sport Programme	45,000	Trevor Mitchell	Sport, Recreation and Amenities
Ward 68				
N15.00020	People at risk programme	50,000	Daniel Sass	District Service Delivery
N15.00282	Employment of Law Enforcement Officer	150,000	Shaun Smith	Law Enforcement and Security Services
N15.91014	Healthy living lifestyle Sport Programme	50,000	Trevor Mitchell	Sport, Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 80				
N15.00018	Skills development training programme	95,000	Daniel Sass	District Service Delivery
N15.00019	Development project vulnerable groups	105,000	Daniel Sass	District Service Delivery
N15.00235	Re-blocking Informal Settlement:Ward 80	460,000	Levona Powel	HS Urbanisation
N15.00306	Area cleaning in ward 80	100,000	Peter Jagers	Solid Waste Management
Ward 110				
N15.00015	Skills development programme for youth	50,000	Daniel Sass	District Service Delivery
N15.00016	Food Garden in Ward 110	30,000	Daniel Sass	District Service Delivery
N15.00017	Skills development programme for parents	50,000	Daniel Sass	District Service Delivery
Total Operating		1,890,000		
Total Subcouncil 18		4,200,000		

South Peninsula Subcouncil 19

Capital

Ward 43				
CPX.0002469-F1	Upgrade Parks in Ward 43	300,000	Rohland Stanley Williams	City Parks
CPX.0002721-F1	Ward 43 Street Lighting in Parks	162,000	Shaun Kemp	Cape Town Electricity
Ward 64				
CPX.0001941-F1	Upgrade Rds & S/Water Infrastructure	650,000	Robert Hector	Maintenance
CPX.0002498-F1	Upgrade of Fish Hoek Library & Grounds	20,000	Phillipus Van Der Walt	Library and Information Services
Ward 67				
C14.95067-F1	Gym Equipment for Sports Centre	169,935	Trevor Brian Mitchell	Sport, Recreation and Amenities
CPX.0002470-F1	Upgrade Parks	200,000	Leon Swartz	City Parks
Ward 69				
CPX.0002500-F1	Upgrade of Masiphumele Library & Grounds	30,000	Phillipus Van Der Walt	Library and Information Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Total Capital		1,531,935		
Operating				
Ward 43				
N15.00152	Public Function Fund	38,000	D Mentor	Ethics, S/Councils, Councillor Sup & VIP
N15.00304	Cleaning Ward 43	100,000	P Jagers	Solid Waste Management
N15.94013	Maintenance of Parks/Open Spaces	100,000	R Williams	City Parks
Ward 61				
N15.00218	Informal Settlement Housing Field Worker	300,000	L Powell	HS Urbanisation
Ward 64				
N15.94014	Maintenance of Parks	50,000	L Swartz	City Parks
Ward 67				
N15.00155	Public Function Fund	80,085	D Mentor	Ethics, S/Councils, Councillor Sup & VIP
N15.91008	Sport & Recreation Equipment in Ward 67	29,980	T Mitchell	Sport, Recreation and Amenities
Ward 919				
N15.00071	Invasive Species Management	160,000	L Stafford	Environmental Resource Management
N15.00156	Grants-in-Aid Subcouncil 19	1,110,000	D Mentor	Ethics, S/Councils, Councillor Sup & VIP
Total Operating		1,968,065		
Total South Peninsula Subcouncil 19		3,500,000		

Subcouncil 20

Capital

Ward 58

CPX.0001719-F1	Upgrade of roads in Ward 58	200,000	Peter John Feasey	Maintenance
CPX.0002380-F1	Upgrade of parks in Ward 58	280,000	Jolyon Kenneth Schmidt	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 59				
CPX.0001734-F1	Upgrade of roads in Ward 59	245,000	Peter John Feasey	Maintenance
CPX.0001736-F1	Mount Road carriage way crossing	10,000	Peter John Feasey	Maintenance
CPX.0002381-F1	Upgrade of Paradise Park, Newlands	50,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002409-F1	Media materials for Rondebosch Library	40,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002411-F1	Rondebosch Library Smartcape expansion	60,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002422-F1	Upgrade of Palmboom Park	20,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002423-F1	Upgrade of parks and equipment	100,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002428-F1	Upgrade irrigation Arderne Gardens	30,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002429-F1	Upgrade of Liesbeek	30,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002430-F1	Planting of trees and purchasing pots	25,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002433-F1	Media materials for Claremont Library	20,000	Phillipus Van Der Walt	Library and Information Services
Ward 62				
CPX.0001718-F1	Upgrade of roads in Ward 62	190,000	Brian John Dookoo	Maintenance
CPX.0002431-F1	Upgrade of parks and POS in Ward 62	150,000	Jolyon Kenneth Schmidt	City Parks
CPX.0002435-F1	Media materials for Wynberg Library	40,000	Phillipus Van Der Walt	Library and Information Services
Ward 71				
CPX.0002462-F1	Upgrade of parks in Ward 71	150,000	Leon Swartz	City Parks
Ward 72				
C14.95056-F1	Upgrade of Groenewald sports facility	30,000	Byron Kemp	Sport, Recreation and Amenities
C14.95058-F1	Upgrade of D'Oliviera Sports Facility	40,000	Byron Kemp	Sport, Recreation and Amenities
CPX.0001732-F1	Upgrade of roads in Ward 72	140,000	Brian John Dookoo	Maintenance
CPX.0002452-F1	Retreat Library furniture and equipment	50,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002463-F1	Upgrade of parks and POS in Ward 72	150,000	Leon Swartz	City Parks
CPX.0002714-F1	Upgrade of Allenby sports facility	30,000	Trevor Brian Mitchell	Sport, Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 73				
C14.95057-F1	Upgrade of Plumstead Sports facility	40,000	Byron Kemp	Sport, Recreation and Amenities
CPX.0001752-F1	Kerb inlays in Ward 73	100,000	Brian John Dookoo	Maintenance
CPX.0001758-F1	Upgrade of roads in Ward 73	80,000	Brian John Dookoo	Maintenance
CPX.0002454-F1	Media materials for Plumstead Library	10,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002456-F1	Media materials for Southfield Library	10,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002458-F1	Media materials for Meadowridge Library	10,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002460-F1	Furniture and equip Plumstead Library	25,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002464-F1	Upgrade parks and POS in Ward 73	200,000	Johan Herholdt	City Parks
CPX.0002492-F1	Furniture, equipment Southfield Library	60,000	Phillipus Van Der Walt	Library and Information Services
CPX.0002686-F1	Nets for Plumstead Cricket Club	75,000	Byron Kemp	Sport, Recreation and Amenities
CPX.0002724-F1	Installation of Christmas lights	45,000	Ian Rose	Cape Town Electricity
Total Capital		2,735,000		
Operating				
Ward 58				
N15.00268	Law Enforcement Officer in Ward 58	200,000	Rudolf Wiltshire	Law Enforcement and Security Services
Ward 59				
N15.94002	Bush clearing in Newlands	20,000	Marwaan Martheze	City Parks
N15.94003	Maintain pathways Arderne Gardens	50,000	Marwaan Martheze	City Parks
N15.96001	Skills programme at Claremont Library	10,000	Flippie Van Der Walt	Library and Information Services
N15.96002	Skills programme at Rondebosch Library	10,000	Flippie Van Der Walt	Library and Information Services
Ward 62				
N15.00270	Law Enforcement Officer in Ward 62	200,000	Rudolf Wiltshire	Law Enforcement and Security Services
N15.94004	Maintenance of POS in Ward 62	120,000	Marwaan Martheze	City Parks
Ward 71				
N15.00272	Law Enforcement Officer in Ward 71	200,000	Rudolf Wiltshire	Law Enforcement and Security Services

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
N15.91001	Youth and senior programmes for Ward 71	250,000	Trevor Mitchell	Sport, Recreation and Amenities
N15.94005	Maintenance of parks in Ward 71	100,000	Dinesh Isaacs	City Parks
Ward 72				
N15.00025	Capacity building programme	30,000	Daniel Sass	District Service Delivery
N15.00026	Youth empowerment programme	30,000	Daniel Sass	District Service Delivery
N15.00273	Law Enforcement Officer in Ward 72	200,000	Rudolf Wiltshire	Law Enforcement and Security Services
Ward 73				
N15.96003	Skills programme for Southfield Library	25,000	Flippie Van Der Walt	Library and Information Services
N15.96004	Skills programme for Meadowridge Library	10,000	Flippie Van Der Walt	Library and Information Services
N15.96005	Skills programme for Plumstead Library	10,000	Flippie Van Der Walt	Library and Information Services
Total Operating		1,465,000		
Total Subcouncil 20		4,200,000		

Oostenberg Subcouncil 21

Capital

Ward 11				
CPX.0001798-F1	Upgrade of Sidewalks within Ward 11	140,000	Denis De Villiers	Maintenance
CPX.0001800-F1	Implement Traffic Calming Ward 11	100,000	Denis De Villiers	Maintenance
CPX.0002486-F1	Upgrade of Parks within Ward 11	60,000	Jurie Johannes Swart	City Parks
CPX.0002826-F1	Upgrade Sarepta Sport Complex	120,000	Ian Combrink	Sport, Recreation and Amenities
CPX.0002828-F1	Upgrade Kuilsrivier Central Sport Facili	20,000	Ian Combrink	Sport, Recreation and Amenities
Ward 14				
CPX.0001802-F1	Upgrade of Sidewalks within Ward 14	100,000	Denis De Villiers	Maintenance
CPX.0002487-F1	Upgrade Parks within Ward 14	200,000	Nondumiso Magija	City Parks
CPX.0002829-F1	Upgrade Jagtershof Sport Complex	150,000	Ian Combrink	Sport, Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 17				
CPX.0001763-F1	Upgrade Sidewalks Ward 17	60,000	Denis De Villiers	Maintenance
CPX.0001796-F1	Implement Traffic Calming Ward 17	105,000	Denis De Villiers	Maintenance
CPX.0002483-F1	Upgrade of Parks within Ward 17	230,000	Nondumiso Magija	City Parks
CPX.0002825-F1	Upgrade Kleinvlei Sportfield	60,000	Theo Booyesen	Sport, Recreation and Amenities
Ward 19				
CPX.0001783-F1	Tarring of Sidewalks within Ward 19	100,000	Denis De Villiers	Maintenance
CPX.0002484-F1	Upgrade of Parks Ward 19	200,000	Jurie Johannes Swart	City Parks
CPX.0002688-F1	Installation of Elevator at Wesbank MPC	350,000	Theo Booyesen	Sport, Recreation and Amenities
Ward 108				
CPX.0002485-F1	Upgrade of Parks in Ward 108	300,000	Nondumiso Magija	City Parks
Total Capital		2,295,000		
Operating				
Ward 11				
N15.00039	Early Childhood Development Training	20,000	Nomfundo Mdingi	District Service Delivery
N15.00091	Local Economic Dev Programmes Ward 11	60,000	Jan Mogaladi	Economic Development
N15.00171	Public Function within Ward 11	80,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.00172	Grants-in-Aid Ward 11	40,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.94017	Erection No Dumping Signs & Bollards	30,000	Jurrie Johannes Swart	City Parks
N15.94018	Maintenance of Community Parks	30,000	Jurrie Johannes Swart	City Parks
Ward 14				
N15.00092	Local Economic Dev Programmes Ward 14	60,000	Jan Mogaladi	Economic Development
N15.00173	Public Function within Ward 14	50,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.00174	Grants-in-Aid Ward 14	20,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.94019	Tree Planting and Greening Ward 14	50,000	Jurrie Johannes Swart	City Parks
N15.94020	Erection No Dumping Signs & Bollards	50,000	Nondumiso Magija	City Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
N15.94021	Job Creation Projects - City Parks	20,000	Jurrie Johannes Swart	City Parks
Ward 17				
N15.00175	Public Functions within Ward 17	100,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.10303	Maintenance of Road Signs Ward 17	15,000	Dennis de Villiers	Maintenance
N15.91012	Sporting Event/Programmes Ward 17	40,000	Theodore Booysen	Sport, Recreation and Amenities
N15.94022	Beautification Entrances within Ward 17	50,000	Nondumiso Magija	City Parks
N15.94023	Erection No Dumping Signs and Bollards	40,000	Nondumiso Magija	City Parks
Ward 19				
N15.00176	Public Functions within Ward 19	50,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
Ward 108				
N15.00093	Local Economic Dev Programmes Ward 108	240,000	Jan Mogaladi	Economic Development
N15.00177	Senior Citizen Function Ward 108	60,000	Pieter Grobler	Ethics, S/Councils, Councillor Sup & VIP
N15.94024	Maintenance of Parks in Ward 108	100,000	Nondumiso Magija	City Parks
Total Operating		1,205,000		
Total Oostenberg Subcouncil 21		3,500,000		

Helderberg 1 Subcouncil 22

Capital

Ward 15				
CPX.0002072-F1	Sidewalks in Ward 15	75,000	Roauwhen Thomas	Maintenance
CPX.0002074-F1	Sidewalks in Firgrove	20,000	Roauwhen Thomas	Maintenance
CPX.0002076-F1	Speed calming in Ward 15	90,000	Roauwhen Thomas	Maintenance
CPX.0002596-F1	Parks, Fencing POS on Berlinka Ave	160,000	John Jarvis	City Parks
Ward 16				
CPX.0002078-F1	Sidewalks in Ward 16	150,000	Shaun Du Toit	Maintenance
CPX.0002321-F1	Library books - Mfuleni	25,000	Johan Rossouw	Library and Information Services

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
CPX.0002325-F1	Eersteriver - Library books	25,000	Johan Rossouw	Library and Information Services
CPX.0002595-F1	Upgrade of Parks in Ward 16	100,000	Nondumiso Magija	City Parks
CPX.0002863-F1	Eersteriver Sports Field Equipment	100,000	Theo Booysen	Sport, Recreation and Amenities
CPX.0002864-F1	Mfuleni Sports Field Equipment	50,000	Theo Booysen	Sport, Recreation and Amenities
Ward 109				
CPX.0002080-F1	Sidewalks in Makhaza	50,000	Siphiwo Xhalisa	Maintenance
CPX.0002403-F1	Shelving for Macassar Library	20,000	Johan Rossouw	Library and Information Services
CPX.0002594-F1	Sulphur Dioxide Monument	70,000	John Jarvis	City Parks
CPX.0002728-F1	Street lights Macassar Village	65,000	Shaun Arrowsmith	Cape Town Electricity
CPX.0002865-F1	Screen & Visual Camera, curtains	40,000	Theo Booysen	Sport, Recreation and Amenities
CPX.0002866-F1	Sheltering at Macassar Sportsfield	40,000	Theo Booysen	Sport, Recreation and Amenities
<i>Total Capital</i>		<i>1,080,000</i>		
Operating				
Ward 15				
N15.00159	Nature reserve - Maintenance of Firebreaks	25,000	Owen Wittridge	Environmental Resource Management
N15.00192	Grants-in-Aid Ward 15	50,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00292	Rent-a-Cop ward 15	220,000	Rudolf Wilthire	Law Enforcement and Security Services
N15.10317	Cleaning of Canals	30,000	Roelou Malan	Maintenance
N15.94064	Parks Arbour Day	10,000	John Jarvis	City Parks
Ward 16				
N15.00028	Women's Day Celebration	35,000	Sindiswa Ciko	District Service Delivery
N15.00138	Children's Function	25,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00197	Grants-in-Aid Ward 16	100,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00241	Senior Citizens Lunch	60,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.91062	Youth Day - Tournament	30,000	Glen Goldman	Sport, Recreation and Amenities

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 109				
N15.00027	Women's Day Celebration	40,000	Sindiswa Ciko	District Service Delivery
N15.00147	Switching on of Christmas lights	60,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00151	Senior Citizens Lunch and Gift	60,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00154	Grants-in-Aid Ward 109	110,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
N15.00269	Heritage Day Celebration	70,000	Albert Webster	Arts & Culture
N15.10318	Cleaning of Canals	50,000	Roelou Malan	Maintenance
N15.91063	Youth Day - Tournament	25,000	Glen Goldman	Sport, Recreation and Amenities
Ward 922				
N15.00322	Ward Allocations 1415 - Subcouncil 22	20,000	Richard Moi	Ethics, S/Councils, Councillor Sup & VIP
Total Operating		1,020,000		
Total Helderberg 1 Subcouncil 22		2,100,000		

Subcouncil 23

Capital

Ward 75				
CPX.0001949-F1	Traffic Calming - Ward 75	150,000	Siphiwo Xhalisa	Maintenance
CPX.0001953-F1	Sidewalks - Ward 75	200,000	Siphiwo Xhalisa	Maintenance
CPX.0002377-F1	Upgrading of parks (area 16)	106,000	Rohland Stanley Williams	City Parks
CPX.0002378-F1	Upgrading of parks (area 17)	50,000	Joseph Lungile Nhose	City Parks
CPX.0002382-F1	Establishment of Park - Ward 75	150,000	Rohland Stanley Williams	City Parks
CPX.0002641-F1	Lights in parks - Ward 75	44,000	Shaun Kemp	Cape Town Electricity
Ward 76				
CPX.0001958-F1	Traffic Calming Ward 76	100,000	Siphiwo Xhalisa	Maintenance
CPX.0002379-F1	Upgrading of parks (area 16)	306,000	Rohland Stanley Williams	City Parks
CPX.0002424-F1	Upgrading of parks (area 17)	100,000	Joseph Lungile Nhose	City Parks

WBS Element	Project Description	Proposed Provision 2014/15	Responsible Person	Department
CPX.0002708-F1	Lights in parks - Ward 76	14,000	Shaun Kemp	Cape Town Electricity
Ward 88				
CPX.0001692-F1	Ward Allocations 1415 - Subcouncil 23	98,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
CPX.0001961-F1	Traffic Calming within Ward 88	150,000	Siphiwo Xhalisa	Maintenance
CPX.0002425-F1	Establishment of park (area 17)	150,000	Joseph Lungile Nhose	City Parks
CPX.0002426-F1	Upgrading of parks - New Woodlands	50,000	Joseph Lungile Nhose	City Parks
CPX.0002427-F1	Upgrading of parks - Ward 88	100,000	Joseph Lungile Nhose	City Parks
CPX.0002709-F1	Lights in Park - Ward 88	52,000	Shaun Kemp	Cape Town Electricity
Ward 923				
C14.00074-F1	Ward Allocations 1314 - Subcouncil 23	500,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		2,320,000		
Operating				
Ward 76				
N15.00105	Women's Day	40,000	R Martin	Ethics, S/Councils, Councillor Sup & VIP
N15.94006	Job Creation: Parks (Area 16)	80,000	R Williams	City Parks
N15.94007	Job Creation: Parks (Area 17)	60,000	J Nhose	City Parks
Ward 88				
N15.00101	Youth Day	50,000	R Martin	Ethics, S/Councils, Councillor Sup & VIP
N15.00103	Women's Day	50,000	R Martin	Ethics, S/Councils, Councillor Sup & VIP
Total Operating		280,000		
Total Subcouncil 23		2,600,000		

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Solomon Mahlangu Subcouncil 24				
Capital				
Ward 95				
CPX.0001991-F1	Sidewalks in Zwelitsha in Ward 95	250,000	Siphiwo Xhalisa	Maintenance
CPX.0004042-F1	Upgrading of parks in ward 95	500,000	Sipumele Mbusi	City Parks
Ward 96				
CPX.0002859-F1	Purchase PA System for Desmond Tutu Hall	50,000	Tello Mabeta	Sport, Recreation and Amenities
CPX.0004021-F1	Installation of street lights in Nyanda St.	800,000	Shaun Kemp	Cape Town Electricity
CPX.0004037-F1	Construction of sidewalks in ward 96	400,000	Siphiwo Xhalisa	Maintenance
Ward 97				
CPX.0001722-F1	Ward Allocations 1415 - Subcouncil 24	1,200,000	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
CPX.0001989-F1	Traffic calming measures in Ward 97	55,000	Siphiwo Xhalisa	Maintenance
Ward 924				
C13.00164-F1	Ward Allocations 1213 - Subcouncil 24	3,688,734	Keith Miller	Ethics, S/Councils, Councillor Sup & VIP
Total Capital		6,943,734		
Operating				
Ward 95				
N15.00085	Ward Function-Senior Citizens	50,000	Goodman Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.91051	Youth Sport Tournament	50,000	Sibongile Mlotywa	Sport, Recreation and Amenities
N15.91052	Skills Development-Sports Tournament	50,000	Sibongile Mlotywa	Sport, Recreation and Amenities
Ward 96				
N15.00031	Youth Summit linked to substance abuse	50,000	Sindiswa Ciko	District Service Delivery
N15.00086	Ward Function-Senior Citizens	40,000	Goodman Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00312	Area Cleaning Ward 96	200,000	Sidima Godlo	Solid Waste Management
N15.91053	Sports Tournament	60,000	Sibongile Mlotywa	Sport, Recreation and Amenities
12 May 2014				
Solomon Mahlangu Subcouncil 24			Annexure 12 - Ward Allocation 2014/15: Page 51	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Provision 2014/15</i>	<i>Responsible Person</i>	<i>Department</i>
Ward 97				
N15.00087	Ward Function-Senior Citizens	70,000	Goodman Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00313	Area Cleaning Ward 97	200,000	Sidima Godlo	Solid Waste Management
N15.91055	Sport Tournament	75,000	Sibongile Mlotywa	Sport, Recreation and Amenities
Ward 98				
N15.00029	Skills Development: Youth Employment	40,000	Sindiswa Ciko	District Service Delivery
N15.00030	Skills Dev-Women Preg&Violence Abuse WS	40,000	Sindiswa Ciko	District Service Delivery
N15.00088	Grants-in-Aid Ward 98	30,000	Goodman Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00089	Ward Function-Senior Citizens	60,000	Goodman Rorwana	Ethics, S/Councils, Councillor Sup & VIP
N15.00127	Skills Development-Computer Training	40,000	Sam Chademana	Economic Development
N15.00314	Area Cleaning Ward 98	160,000	Sidima Godlo	Solid Waste Management
N15.91054	Skills Development - Sport Tournament	30,000	Sibongile Mlotywa	Sport, Recreation and Amenities
Total Operating		1,245,000		
Total Solomon Mahlangu Subcouncil 24		8,188,734		
Grand Total		89,535,041		